

Statement of Budget Estimates 2013-14
Ministry of Micro, Small and Medium Enterprises

(Rs in crore)

Sl. No.	Schemes/ Department	Annual Plan 2011-12			Annual Plan 2012-13						Annual Plan 2012-13						Annual Plan 2013-14						
		Actual Expenditure (*)			Budget Estimate						Revised Estimate						Budget Estimate						
		GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS		IEBR	Total	Outlay Earmarked		
							North East	SCSP	TSP				North East	SCSP	TSP					North East	SCSP	TSP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21	22	23
A	DC (MSME)																						
	Central Sector Schemes (CSS)																						
(a)	Ongoing schemes																						
I	Quality of Technology Support Institutions and Programmes.	320.19	0.00	320.19	478.00	0.00	478.00	10.00	44.60	37.50	399.66	0.00	399.66	0.00	2.15	1.00	487.75		0.00	487.75	0.00	2.00	1.00
II	Promotional Services Institutions and Programmes	44.77	0.00	44.77	49.00	0.00	49.00	2.65	8.70	6.10	44.14	0.00	44.14	2.01	10.55	5.60	51.00		0.00	51.00	2.00	11.00	5.50
III	Infrastructure Development & Capacity Building (Erstwhile MSME Clusters Development Programmes and MSME Growth Poles)	30.78	0.00	30.78	116.00	0.00	116.00	5.00	27.00	14.01	140.51	0.00	140.51	3.63	41.29	28.17	159.50		0.00	159.50	3.50	51.00	33.00
	Capital outlay on public works	3.04	0.00	3.04	8.00	0.00	8.00	0.00	0.00	0.00	7.41	0.00	7.41	0.00	0.00	0.00	8.00		0.00	8.00	0.00	0.00	0.00
IV	Credit Support Programme	18.32	0.00	18.32	36.00	0.00	36.00	29.00	5.50	1.10	35.01	0.00	35.01	29.00	5.00	1.00	75.00		0.00	75.00	46.50	17.00	11.50
V	MDA Programme	5.60	0.00	5.60	27.00	0.00	27.00	1.00	6.50	4.50	16.20	0.00	16.20	0.40	0.00	0.00	19.25		0.00	19.25	1.00	0.00	0.00
VI	Upgradation of Data Base	7.74	0.00	7.74	48.00	0.00	48.00	0.00	0.10	0.13	18.36	0.00	18.36	0.00	0.01	0.00	19.50		0.00	19.50	0.00	0.00	0.00
VII	Special Schemes recommended by PM's Task Force on MSME(New Initiative)	0.00	0.00	0.00	1.00	0.00	1.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Sub Total	430.44	0.00	430.44	763.00	0.00	763.00	47.65	92.40	63.34	661.29	0.00	661.29	35.04	59.00	35.77	820.00		0.00	820.00	53.00	81.00	51.00
(b)	New Schemes																						
VIII	India Inclusive Innovation Fund (Erstwhile National Innovation Fund)	0.00	0.00	0.00	100.00	0.00	100.00	10.00	12.00	8.00	55.26	0.00	55.26	5.26	27.00	23.00	50.00		0.00	50.00	5.00	24.00	21.00
IX	Credit & Finance																						
(i)	Fund of Funds*	0.00	0.00	0.00	0.70		0.70				0.01		0.01										
(ii)	Venture Capital Fund*	0.00	0.00	0.00	0.70		0.70				0.01		0.01										
(iii)	Support for Factoring Service*	0.00	0.00	0.00	0.70		0.70				0.01		0.01										
(iv)	SME Exchange support scheme*	0.00	0.00	0.00	0.70		0.70				0.01		0.01										
X	Marketing & Procurement																						
(i)	Marketing Infrastructure for MSMEs*	0.00	0.00	0.00	0.70		0.70				0.01		0.01										
(ii)	Marketing Organisations in Clusters*	0.00	0.00	0.00	0.70		0.70				0.01		0.01										
(iii)	Enabling Global Footprint for MSME*	0.00	0.00	0.00	0.70		0.70				0.01		0.01										

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 Udyog Bhawan, New Delhi

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Secretary, Government of India
Ministry of Education
New Delhi

4	Khadi Loan@	1.00		1.00						0.00		0.00	0.00	0.00	0.00				0.00				
	Village Industries																						
6	VI Grant **	33.16		33.16	74.84		74.84	8.16	8.96	5.52	73.25		73.25	6.57	8.96	5.52	74.84		74.84	8.16	8.96	5.52	
6	VI (S&T) ~	0.00		0.00	1.25		1.25	0.01			1.25		1.25	0.01	0.00	0.00	1.25		1.25	0.01			
7	VI Loan @	0.00		0.00							0.00		0.00	0.00	0.00	0.00							
8	Interest Subsidy (VI)	0.01		0.01	0.10		0.10				0.10		0.10	0.00	0.00	0.00	0.10		0.10				
9	Prime Minister's Employment Generation Programme (PMEGP)	1057.06		1057.06	1276.28		1276.28	130.18	156.46	107.02	1276.28		1276.28	130.18	156.46	107.02	1418.28		1418.28	180.38	187.50	125.80	
10	Workshed Scheme for Khadi Artisans £	17.61		17.61	20.00		20.00	2.00	2.40	1.64	16.52		16.52	2.00	2.00	1.35	20.00		20.00	2.00	2.40	1.64	
11	Scheme for enhancing productivity & competitiveness of Khadi Industries and artisans £	0.00		0.00	15.00		15.00	1.50	1.80	1.23	0.04		0.04	0.01	0.01	0.01	15.00		15.00	1.50	1.80	1.23	
12	Strengthening of Infrastructure of existing weak Khadi Institutions and assistance for marketing Infrastructure £	2.51		2.51	7.50		7.50	0.08	0.90	0.62	6.00		6.00	0.08	0.70	0.50	7.50		7.50	0.08	0.90	0.62	
13	Khadi Reform and Development Programme (ADB Assistance)	0.00		0.00	50.00		50.00	5.00	6.00	4.10	0.00		0.00	0.00	0.00	0.00	50.00		50.00	5.00	6.00	4.10	
	Sub-total (On going schemes)	1258.47	0.00	1258.47	1565.22	0.00	1565.22	158.28	189.97	129.86	1543.69	0.00	1543.69	150.20	188.43	128.25	1707.22	0.00	0.00	1707.22	208.48	221.01	148.64

* MDA to be included in Market Promotion (including Export Promotion) & Publicity (inclusive of a new component of marketing complexes / plazas).

Khadi S&T to be included in Khadi / VI S&T

@ Dropped.

** MDA for Polyvstra, Marketing and Publicity to be included in 'Market Promotion (including Export Promotion) & Publicity' (inclusive of a new component of marketing complexes / plazas).

~ VI S&T to be included in Khadi / VI S&T

£ To be included in SFURTI

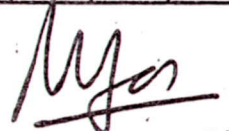
Sl. No.	Schemes/ Department	Annual Plan 2011-12			Annual Plan 2012-13 (BE)						Annual Plan 2012-13						Annual Plan 2013-14 (BE)						
		Actual Expenditure			Budget Estimates						Revised Estimates												
		GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	EAP	IEBR	Total	Outlay		
								North East	SCSP	TSP				North East	SCSP	TSP					North East	SCSP	TSP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	New/ Modified Schemes																						
14	Interest Subsidy Eligibility Certificate for khadi and polyvstra	*			0.04		0.04	0.01	0.01	0.01	0.01		0.01				0.04			0.04	0.01	0.01	0.01
15	Janashree Bima Yojana for khadi artisans (Inclusive of new component of health Insurance)	**			0.04		0.04	0.01	0.01	0.01	0.03		0.03	0.00	0.01	0.01	0.04			0.04	0.01	0.01	0.01
16	SFURTI (Inclusive of 5 existing schemes subsumed therein) (KVI)	#			0.04		0.04	0.01	0.01	0.01	0.01		0.01				0.04			0.04	0.01	0.01	0.01

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Secretary
Secretary to the Commission
Ministry of Industry, Government of India
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17	Khadi/VI S&T and Scheme for Promotion of Khadi as an Exclusive Heritage and Green product (SPOKE) (new component)	%			0.04		0.04	0.01	0.01	0.01	0.01		0.01				0.04			0.04	0.01	0.01	0.01	
18	Market Promotion (including Export Promotion) & Publicity (inclusive of new component of marketing complexes/ plazas) and Modified MDA	%			0.04		0.04	0.01	0.01	0.01	0.01		0.01				0.04			0.04	0.01	0.01	0.01	
19	Development of Infrastructure and Skill set in KVI Sector (DISK)	₹			0.04		0.04	0.01	0.01	0.01	0.01		0.01				0.04			0.04	0.01	0.01	0.01	
20	Promotion of VI and Development of Existing Weak VI Institutions (PROVIDE) (inclusive of new component for revival of weak VI institutions	∞			0.04		0.04	0.01	0.01	0.01	0.01		0.01				0.04			0.04	0.01	0.01	0.01	
21	Schemes for write off of old loans by a one-time waiver/settlement				0.04		0.04	0.01	0.01	0.01	0.01		0.01				0.00			0.00	0.00	0.00	0.00	
Sub-total (New / Modified schemes)					0.32	0.00	0.32	0.08	0.08	0.08	0.10		0.10	0.00	0.01	0.01	0.28	0.00	0.00	0.28	0.07	0.07	0.07	
* ISEC - Khadi and ISEC-Poly components of Khadi Grant and VI Grant to be clubbed together.																								
** Component of Khadi Grant to be put independently.																								
# PRODIP(Khadi), RTU and Miscellaneous grant components of Khadi Grant, RISC and PRODIP(VI) components of VI Grant, Workshed Scheme for Khadi Artisans, Scheme for Enhancing Productivity and Competitiveness of Khadi Industry and Artisans and Strengthening I																								
% The schemes of S & T(Khadi) and S&T(VI) to be clubbed together																								
& MDA(Khadi) component of Khadi Grant, MDA(Poly) component of VI Grant and Marketing and Publicity components of VI Grant to be clubbed together.																								
£ HRD, IT, E&S components of VI Grant to be clubbed together																								
= Provisions under VI Grant for other Directorates including those for promotion of seven groups of Vis to be clubbed together, with an additional component of revival of weak Vis																								
Total: KVIC (On going+New schemes)			1258.47	0.00	1258.47	1565.54	0.00	1565.54	158.36	190.05	129.94	1543.79	0.00	1543.79	150.20	188.44	128.26	1707.50	0.00	0.00	1707.50	208.55	221.08	148.71
ii	Mahatma Gandhi Institute for Rural Industrialisation (MIGRI), Wardha.-On going scheme	3.98		3.98	11.00		11.00	0.00	0.00	0.00	4.00		4.00	0.00	0.00	0.00	11.00			11.00	0.00	0.00	0.00	
Sl. No.	Schemes/ Department	Annual Plan 2011-12			Annual Plan 2012-13 (BE)						Annual Plan 2012-13						Annual Plan 2013-14 (BE)							
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								North East	SCSP	TSP				North East	SCSP	TSP	GBS	EAP	IEBR	Total	North East	SCSP	TSP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
iii	COIR BOARD																							
	On going schemes																							
1	Plan (S&T)	3.01		3.01	7.00		7.00	0.70			7.00		7.00	0.70	0.00	0.00	7.00			7.00	0.70			
2	Plan (General) Training Extension, Quality Improvement, Mahila Coir Yojana & Welfare Measures etc.	13.54		13.54	45.00		45.00	3.80	5.40	3.70	23.50		23.50	1.80	2.85	1.95	45.00			45.00	3.80	5.40	3.70	
3	Rejuvenation, Modernisation and Technology upgradation of Coir Industry	10.00		10.00	16.00		16.00	1.60	1.90	1.30	5.00		5.00	0.50	0.00	0.00	16.00			16.00	1.60	1.90	1.30	


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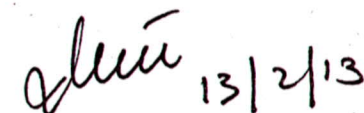
Director
 Commission
 of India

Sub-Total (On going schemes)	26.55	0.00	26.55	68.00	0.00	68.00	6.10	7.30	5.00	35.50	0.00	35.50	3.00	2.85	1.95	68.00	0.00	0.00	68.00	6.10	7.30	5.00
New/ Modified Schemes																						
SFURTI (Coir)	0.00	0.00	0.00	0.04		0.04	0.01	0.01	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.04			0.04	0.01	0.01	0.01
Sub-Total(New Schemes)	0.00	0.00	0.00	0.04	0.00	0.04	0.01	0.01	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.04	0.00	0.00	0.04	0.01	0.01	0.01
Total: Coir Board (On going+New/ Modified schemes)	26.55	0.00	26.55	68.04	0.00	68.04	6.11	7.31	5.01	35.51	0.00	35.51	3.00	2.85	1.95	68.04	0.00	0.00	68.04	6.11	7.31	5.01
IV Scheme of Fund for Regeneration of Traditional Industries(SFURTI) * -On going scheme	0.00		0.00	55.42	0.00	55.42	5.53	6.64	4.53	5.00		5.00	0.50	0.60	0.40	55.46			55.46	5.54	6.65	4.54
* SFURTI to be split into SFURTI (KVI) and SFURTI (Coir)																						
Total of ARI (C)	1289.00	0.00	1289.00	1700.00	0.00	1700.00	170.00	204.00	139.48	1588.30	0.00	1588.30	153.70	191.89	130.61	1842.00	0.00	0.00	1842.00	220.20	235.04	158.26
NOTE: In the case of the schemes which are proposed to be bundled together to form new schemes, the funds earmarked for these schemes will continue to be provided under the existing Heads till the necessary approvals are granted/obtained.As and when the new schemes are approved, the corresponding on going schemes will be discontinued. All schemes, new and modified, are subject to approval of Planning Commission.																						
Grant Total of M/o MSME (Total of A+B+C)	2019.56	302.31	2321.87	2835.00	341.00	3176.00	286.62	340.20	232.55	2541.95	341.00	2882.95	250.87	309.69	211.11	2977.00	0.00	308.00	3285.00	297.70	357.24	244.21



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