

Statement of Budget Estimates 2015-16
Ministry of Micro, Small and Medium Enterprises

(Rs in crore)

Sl. No.	Schemes/ Department	Annual Plan 2013-14						Annual Plan 2014-15						Annual Plan 2014-15						Annual Plan 2015-16					
		Actual Expenditure (*)						Budget Estimate						Revised Estimate						Budget Estimate					
		GBS	IEBR	Total	Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked		
					North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A	DC (MSME)																								
(a)	Central Sector Schemes (CS)																								
	Ongoing schemes																								
I	Quality of Technology Support Institutions and Programmes.	460.41	0.00	460.41	0.00	0.00	0.00	487.75	0.00	487.75	0.00	2.00	1.00	433.92	0.00	433.92	0.00	0.75	0.25	360.50	0.00	360.50	60.52	19.52	12.91
II	Promotional Services Institutions and Programmes	47.03	0.00	47.03	1.11	10.65	5.76	51.00	0.00	51.00	2.00	11.00	5.50	41.00	0.00	41.00	1.20	8.50	3.50	32.50	0.00	32.50	0.90	3.50	0.75
III	Infrastructure Development & Capacity Building	127.69	0.00	127.69	5.53	35.16	14.35	197.50	0.00	197.50	3.50	51.00	33.00	194.18	0.00	194.18	5.50	53.13	39.21	200.00	0.00	200.00	7.50	57.00	38.00
	(i) EAP																								
	Capital outlay on public works	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	100.00	0.00	100.00	3.00	0.00	0.00
		7.74	0.00	7.74	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	10.00	0.00	10.00	0.50	0.00	0.00
IV	Credit Support Programme	74.99	0.00	74.99	46.50	17.00	11.49	75.00	0.00	75.00	46.50	17.00	11.50	75.00	0.00	75.00	46.50	17.00	11.50	24.75	0.00	24.75	4.50	9.74	8.51
V	MDA Programme	9.48	0.00	9.48	0.37	0.00	0.00	19.25	0.00	19.25	1.00	0.00	0.00	11.90	0.00	11.90	0.09	0.00	0.00	19.26	0.00	19.26	1.35	0.11	0.06
VI	Upgradation of Data Base	16.19	0.00	16.19	0.00	0.00	0.00	19.50	0.00	19.50	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00
VII	Special Schemes recommended by PM's Task Force on MSME(New Initiative)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	743.53	0.00	743.53	53.51	62.81	31.60	1008.00	0.00	1008.00	53.00	81.00	51.00	800.00	0.00	800.00	53.29	79.38	54.46	805.01	0.00	805.01	78.27	89.87	60.23
VIII	India Inclusive Innovation Fund	16.00	0.00	16.00	0.00	16.00	0.00	50.00	0.00	50.00	5.00	24.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	5.00	10.00	8.00
IX	Restructuring of Testing Centres/ Testing Stations (MSME- TCs/TSs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
	Sub Total	16.00	0.00	16.00	0.00	16.00	0.00	50.00	0.00	50.00	5.00	24.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00	5.00	10.00	8.00
	Total (Ongoing & New Schemes) of DC(MSME) [A] :	759.53	0.00	759.53	53.51	78.81	31.60	1058.00	0.00	1058.00	58.00	105.00	72.00	800.00	0.00	800.00	53.29	79.38	54.46	832.01	0.00	832.01	83.27	99.87	68.23

17/2/2015
C JDC - PIng)
Sanjay Bisariya
JDC

and 17/2/15
DDC (PIng)