

**Statement of Budget Estimates 2014-15**  
**Ministry of Micro, Small and Medium Enterprises**

(Rs in crore)

Sl. No.	Schemes/ Department	Annual Plan 2012-13						Annual Plan 2013-14						Annual Plan 2013-14						Annual Plan 2014-15					
		Actual Expenditure (*)						Budget Estimate						Revised Estimate						Budget Estimate					
		GBS	IEBR	Total	Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked		
					North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	<b>Central Sector Schemes (CS)</b>																								
1	DC (MSME)	542.53	0.00	542.53	29.00	5.10	1.00	870.00	0.00	870.00	58.00	105.00	72.00	839.43	0.00	839.43	56.00	100.43	70.00	1058.00	0.00	1058.00	58.00	105.00	72.00
2	SME Division	205.68	354.48	560.16	51.47	26.01	20.29	265.00	308.00	573.00	19.50	17.20	13.95	296.83	308.00	604.83	16.76	15.50	13.95	227.00	372.00	599.00	22.91	21.03	17.03
3	ARI Division	1488.58	0.00	1488.58	134.92	182.73	113.71	1842.00	0.00	1842.00	220.20	235.04	158.26	1463.74	0.00	1463.74	187.33	175.65	120.03	2042.00	0.00	2042.00	252.09	273.21	183.79
	<b>Grand Total of M/o MSME</b>	<b>2236.79</b>	<b>354.48</b>	<b>2591.27</b>	<b>215.39</b>	<b>213.84</b>	<b>135.00</b>	<b>2977.00</b>	<b>308.00</b>	<b>3285.00</b>	<b>297.70</b>	<b>357.24</b>	<b>244.21</b>	<b>2600.00</b>	<b>308.00</b>	<b>2908.00</b>	<b>260.09</b>	<b>291.58</b>	<b>203.98</b>	<b>3327.00</b>	<b>372.00</b>	<b>3699.00</b>	<b>333.00</b>	<b>399.24</b>	<b>272.82</b>

(V. K. Thakral)  
AS&FA, MoMSME

विनोद कुमार ठाकुर  
VINOD KUMAR THAKRAL  
अपर सचिव एवं वित्तीय सलाहकार  
Additional Secretary & Financial Adviser  
भारत सरकार, इस्पात मंत्रालय  
Govt. of India, Ministry of Steel

(Ratna A. Jena)

Adviser (Industry & MSE), Planning Commission

(श्रीमती रत्ना अंजन जेना)  
(Smt. RATNA ANJAN JENA)  
सलाहकार  
Adviser  
योजना आयोग/Planning Commission  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



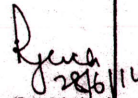
**Statement of Budget Estimates 2014-15**  
**Ministry of Micro, Small and Medium Enterprises**

(Rs in crore)

Sl. No.	Schemes/ Department	Annual Plan 2012-13			Annual Plan 2013-14 (BE)			Annual Plan 2013-14			Annual Plan 2014-15 (BE)														
		Actual Expenditure (*)			Budget Estimate			Revised Estimate			Budget Estimate														
		GBS	IEBR	Total	Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked								
					North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP						
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
A	<b>DC (MSME)</b>																								
	<b>Central Sector Schemes (CS)</b>																								
(e)	<b>Ongoing schemes</b>																								
I	Quality of Technology Support Institutions and Programmes.	344.84	0.00	344.84	0.00	0.10	0.00	487.75	0.00	487.75	0.00	2.00	1.00	468.23	0.00	468.23	0.00	2.00	1.00	487.75	0.00	487.75	0.00	2.00	1.00
II	Promotional Services Institutions and Programmes	35.42	0.00	35.42	0.00	0.00	0.00	51.00	0.00	51.00	2.00	11.00	5.50	51.00	0.00	51.00	2.00	11.00	5.50	51.00	0.00	51.00	2.00	11.00	5.50
III	Infrastructure Development & Capacity Building (Erstwhile MSME Clusters Development Programmes and MSME Growth Poles)																								
	(i) EAP	97.11	0.00	97.11	0.00	0.00	0.00	159.40	0.00	159.40	3.50	51.00	33.00	156.20	0.00	156.20	6.90	41.43	31.00	197.50	0.00	197.50	3.50	51.00	33.00
	Capital outlay on public works	6.73	0.00	6.73	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	3.30	0.00	3.30	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
IV	Credit Support Programme	35.01	0.00	35.01	29.00	5.00	1.00	75.00	0.00	75.00	46.50	17.00	11.50	75.00	0.00	75.00	46.50	17.00	11.50	75.00	0.00	75.00	46.50	17.00	11.50
V	MDA Programme	9.85	0.00	9.85	0.00	0.00	0.00	19.25	0.00	19.25	1.00	0.00	0.00	10.90	0.00	10.90	0.60	0.00	0.00	19.25	0.00	19.25	1.00	0.00	0.00
VI	Upgradation of Data Base	13.57	0.00	13.57	0.00	0.00	0.00	19.50	0.00	19.50	0.00	0.00	0.00	16.80	0.00	16.80	0.00	0.00	0.00	19.50	0.00	19.50	0.00	0.00	0.00
VII	Special Schemes recommended by PM's Task Force on MSME(New Initiative)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total</b>	<b>542.53</b>	<b>0.00</b>	<b>542.53</b>	<b>29.00</b>	<b>5.10</b>	<b>1.00</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>53.00</b>	<b>81.00</b>	<b>51.00</b>	<b>789.43</b>	<b>0.00</b>	<b>789.43</b>	<b>56.00</b>	<b>71.43</b>	<b>49.00</b>	<b>1008.00</b>	<b>0.00</b>	<b>1008.00</b>	<b>53.00</b>	<b>81.00</b>	<b>51.00</b>
VIII	India Inclusive Innovation Fund (Erstwhile National Innovation Fund)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	5.00	24.00	21.00	50.00	0.00	50.00	0.00	29.00	21.00	50.00	0.00	50.00	5.00	24.00	21.00
IX	<b>Credit &amp; Finance</b>																								
	(i) Fund of Funds*	0.00	0.00	0.00				0.00		0.00	0.00	0.00	0.00			0.00									
	(ii) Venture Capital Fund*	0.00	0.00	0.00				0.00		0.00	0.00	0.00	0.00			0.00									
	(iii) Support for Factoring Service*	0.00	0.00	0.00				0.00		0.00	0.00	0.00	0.00			0.00									
	(iv) SME Exchange support scheme*	0.00	0.00	0.00				0.00		0.00	0.00	0.00	0.00			0.00									
X	<b>Marketing &amp; Procurement</b>																								
	(i) Marketing Infrastructure for MSMEs*	0.00	0.00	0.00				0.00		0.00		0.00	0.00			0.00									
	(ii) Marketing Organisations in Clusters*	0.00	0.00	0.00				0.00		0.00						0.00									
	(iii) Enabling Global Footprint for MSME*	0.00	0.00	0.00				0.00		0.00						0.00									
XI	<b>Skill Development</b>																								
	(i) Virtual SME University*	0.00	0.00	0.00				0.00		0.00						0.00									
XII	<b>Institutional Structure &amp; Reforms</b>																								
	(i) Online Filing of EM	0.00	0.00	0.00				0.00		0.00						0.00									
	(ii) REEngineering & Strengthening of DC,MSME Offices	0.00	0.00	0.00				0.00		0.00						0.00									
	<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>5.00</b>	<b>24.00</b>	<b>21.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>29.00</b>	<b>21.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>5.00</b>	<b>24.00</b>	<b>21.00</b>
	<b>Total (Ongoing &amp; New Schemes) of DC(MSME) [A] :</b>	<b>542.53</b>	<b>0.00</b>	<b>542.53</b>	<b>29.00</b>	<b>5.10</b>	<b>1.00</b>	<b>870.00</b>	<b>0.00</b>	<b>870.00</b>	<b>58.00</b>	<b>105.00</b>	<b>72.00</b>	<b>839.43</b>	<b>0.00</b>	<b>839.43</b>	<b>56.00</b>	<b>100.43</b>	<b>70.00</b>	<b>1058.00</b>	<b>0.00</b>	<b>1058.00</b>	<b>58.00</b>	<b>105.00</b>	<b>72.00</b>

(V. K. Thakral)  
AS&FA, MoMSME

VINOD KUMAR THAKRAL  
अपर सचिव एवं वित्तीय सलाहकार  
Additional Secretary & Financial Adviser  
भारत सरकार, इस्पात मंत्रालय  
Govt. of India, Ministry of Steel

  
 (Ratna A. Jena)  
 Adviser (Industry & VSE), Planning Commission  
 (श्रीमती रत्ना अंजन जेना)  
 (Smt. RATNA ANJAN JENA)  
 सलाहकार  
 Adviser  
 योजना आयोग/Planning Commission  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi



**Statement of Budget Estimates 2014-15  
(SME Division)**

(Rs. crore)

1	2	Annual Plan 2012-13						Annual Plan 2013-14 BUDGET ESTIMATE						Annual Plan 2013-14 REVISED ESTIMATE						Annual Plan 2014-15 BUDGET ESTIMATE					
		Actual Expenditure			Earmarked			Outlay Earmarked						Outlay earmarked						Outlay Earmarked					
		GBS	IEBR	Total	NER	SCSP	TSP	GBS	IEBR	Total	NER	SCSP	TSP	GBS	IEBR	Total	NER	SCSP	TSP	GBS	IEBR	Total	NER	SCSP	TSP
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
A	<b>Central Sector Scheme</b>																								
1	Investment Equity Share Capital	75.00		75.00	43.17	18.60	13.23	70.00		70.00	0.00	0.00	0.00	70.00		70.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
2	Performance & Credit Rating Scheme	57.92		57.92	0.40	0.00	0.00	70.00		70.00	5.00	2.00	2.00	62.00		62.00	2.30	2.00	2.00	70.00		70.00	5.00	2.00	2.00
3	Marketing Assistance scheme	8.63		8.63	1.00	0.33	0.00	14.00		14.00	2.20	2.00	1.25	14.00		14.00	2.20	2.00	1.25	14.00		14.00	2.20	2.00	1.25
4	IEBR-NSIC		354.48	354.48					308.00	308.00					308.00	308.00					372.00	372.00			
5	Survey Studies & Policy Scheme	0.56		0.56	0.00	0.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00		1.00	0.00	0.00	0.00	3.00		3.00	0.00	0.00	0.00
6	International Cooperation Scheme	3.07		3.07	0.00	0.00	0.00	5.00		5.00	0.40	0.10	0.10	5.00		5.00	0.40	0.10	0.10	5.00		5.00	0.40	0.10	0.10
7	Assistance to Training Institutions	58.22		58.22	6.60	7.08	7.06	102.00		102.00	11.60	13.00	10.50	142.00		142.00	11.56	11.30	10.50	132.00		132.00	15.01	16.83	13.58
8	Rajiv Gandhi Udyami Mitra Yojana (RGUMY)	2.28		2.28	0.30	0.00	0.00	3.00		3.00	0.30	0.10	0.10	2.83		2.83	0.30	0.10	0.10	3.00		3.00	0.30	0.10	0.10
	<b>Grand Total</b>	<b>205.68</b>	<b>354.48</b>	<b>560.16</b>	<b>51.47</b>	<b>26.01</b>	<b>20.29</b>	<b>265.00</b>	<b>308.00</b>	<b>573.00</b>	<b>19.50</b>	<b>17.20</b>	<b>13.95</b>	<b>296.83</b>	<b>308.00</b>	<b>604.83</b>	<b>16.76</b>	<b>15.50</b>	<b>13.95</b>	<b>227.00</b>	<b>372.00</b>	<b>599.00</b>	<b>22.91</b>	<b>21.03</b>	<b>17.03</b>

*(Signature)*

(V. K. Thakral)

AS&FA, MoMSME

*(Signature)*  
28/6/14  
(Ratna X. Jena)

Adviser (Industry & VSE), Planning Commission


विनोद कुमार ठकराल  
VINOD KUMAR THAKRAL  
अपर सचिव एवं वित्तीय सलाहकार  
Additional Secretary & Financial Adviser  
भारत सरकार, इस्पात मंत्रालय  
Govt. of India, Ministry of Steel


(श्रीमती रत्ना अंजन जेना)  
(Smt. RATNA ANJAN JENA)  
सलाहकार  
Adviser  
योजना आयोग/Planning Commission  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



**Statement of Budget Estimates 2014-15**  
Ministry of Micro, Small and Medium Enterprises (ARI Sector)


Sl. No.	Schemes/ Department	Annual Plan 2012-13						Annual Plan 2013-14 (BE)						Annual Plan 2013-14						Annual Plan 2014-15 (BE)							
		Actual Expenditure			Budget Estimates			Revised Estimates			Revised Estimates			Revised Estimates			Revised Estimates										
		GBS	IEBR	Total	Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	EAP	IEBR	Total	Outlay			
					North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP					North East	SCSP	TSP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	Central Sector Schemes (CS)																										
1	KVIC																										
	On going schemes																										
	Khadi																										
1	Khadi Grant including MDA for Khadi*	153.88		153.88	1.79	20.06	13.14	118.90		118.90	11.34	13.45	9.73	150.60		150.60	14.51	17.02	12.31	93.31			93.31	8.38	10.70	7.58	
2	Khadi (S&T)#	0.23		0.23	0.01	0.00	0.00	1.25		1.25	0.01			0.81		0.81	0.01	0.00	0.00	1.25			1.25	0.01			
3	Interest Subsidy (Khadi)	0.02		0.02	0.00	0.00	0.00	0.10		0.10				0.10		0.10	0.00	0.00	0.00	0.10			0.10				
	Village Industries																										
4	VI Grant **	44.88		44.88	3.71	4.32	2.95	74.84		74.84	8.16	8.96	5.32	56.01		56.01	8.50	8.22	4.95	69.84			69.84	8.11	8.10	5.20	
5	VI (S&T) -	0.58		0.58	0.01	0.00	0.00	1.25		1.25	0.01			1.24		1.24	0.00	0.00	0.00	1.25			1.25	0.01			
6	Interest Subsidy (VI)	0.02		0.02	0.00	0.00	0.00	0.10		0.10				0.10		0.10	0.00	0.00	0.00	0.10			0.10				
7	Prime Minister's Employment Generation Programme (PMEGP)	1252.93		1252.93	126.25	156.46	96.33	1418.28		1418.28	180.38	187.50	125.80	1176.12		1176.12	159.50	143.15	97.82	1418.28			1418.28	183.97	198.27	130.50	
8	Workshed Scheme for Khadi Artisans	11.36		11.36	1.70	1.17	0.81	20.00		20.00	2.00	2.40	1.64	8.23		8.23	0.86	1.04	0.71	20.00			20.00	2.00	2.40	1.64	
9	Scheme for enhancing productivity & competitiveness of Khadi Industries and artisans	0.00		0.00	0.00	0.00	0.00	15.00		15.00	1.50	1.80	1.23	0.10		0.10	0.00	0.00	0.00	0.46			0.46	0.00	0.00	0.00	
10	Strengthening of infrastructure of existing weak Khadi institutions and assistance for marketing infrastructure	2.30		2.30	0.00	0.40	0.27	7.50		7.50	0.08	0.90	0.62	1.72		1.72	0.02	0.21	0.14	7.50			7.50	0.08	0.90	0.62	
11	Khadi Reform and Development Programme (ADB Assistance)	0.00		0.00	0.00	0.00	0.00	50.00		50.00	5.00	6.00	4.10	0.00		0.00	0.00	0.00	0.00	50.00			50.00	5.00	6.00	4.10	
	Sub-total (On going schemes)	1466.20		1466.20	133.47	182.41	113.50	1707.22		1707.22	208.48	221.01	148.64	1395.03		1395.03	183.40	169.64	115.93	1662.09	0.00	0.00	1662.09	207.56	226.37	149.64	
	* MDA to be included in Market Promotion (including Export Promotion) & Publicity (inclusive of a new component of marketing complexes / plazas). ISEC- Khadi included in 'ISEC for Khadi and Polyvastra'. JBY to be made independent scheme. PRODIP, RTU and Miscellaneous grant to be merged into SFURTI.																										
	# Khadi S&T to be included in Khadi / VI S&T																										
	** MDA for Polyvastra, Marketing and Publicity to be included in 'Market Promotion (including Export Promotion) & Publicity' (inclusive of a new component of marketing complexes / plazas). ISEC for Polyvastra to be included in 'ISEC for Khadi and Polyvastra'. RISC and PRODIP to be merged into SFURTI. HRD, IT and E&S to be included in DISK. Provisions for other KVIC Directorates to be included in 'PROVIDE'.																										
	- VI S&T to be included in Khadi / VI S&T																										


  
 विनोद कुमार थाकुरल  
 VINOD KUMAR THAKRAL  
 अपर सचिव एवं वित्तीय सलाहकार  
 Additional Secretary & Financial Adviser  
 भारत सरकार, इस्पात मंत्रालय  
 Govt. of India, Ministry of Steel

  
 28/6/14



Sl. No.	Schemes/ Department	Annual Plan 2012-13						Annual Plan 2013-14 (BE)						Annual Plan 2013-14						Annual Plan 2014-15 (BE)						
		Actual Expenditure			Budget Estimates			Revised Estimates			Outlay			Outlay												
		GBS	IEBR	Total	Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	EAP	IEBR	Total	Outlay		
					North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP					North East	SCSP	TSP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
12	New/ Modified Schemes Interest Subsidy Eligibility Certificate for khadi and polyvastra	*						0.04		0.04	0.01	0.01	0.01	0.02		0.02	0.01			40.63			40.63	4.06	4.87	3.33
13	Janashree Bima Yojana for khadi artisans (inclusive of new component of health insurance)	**						0.04		0.04	0.01	0.01	0.01	0.02		0.02	0.01			0.04			0.04	0.01	0.01	0.01
14	SFURTI (inclusive of 5 existing schemes subsumed therein) (KVI)	#						0.04		0.04	0.01	0.01	0.01	0.02		0.02	0			0.04			0.04	0.01	0.01	0.01
15	Khadi/VI S&T and Scheme for Promotion of Khadi as an Exclusive Heritage and Green product (SPOKE) (new component)	%						0.04		0.04	0.01	0.01	0.01	0.02		0.02	0			0.04			0.04	0.01	0.01	0.01
16	Market Promotion (including Export Promotion) & Publicity (inclusive of new component of marketing complexes/ plazas) and Modified MDA	&						0.04		0.04	0.01	0.01	0.01	0.02		0.02	0			0.04			0.04	0.01	0.01	0.01
17	Development of Infrastructure and Skill set in KVI Sector (DISK)	£						0.04		0.04	0.01	0.01	0.01	0.02		0.02	0			0.04			0.04	0.01	0.01	0.01
18	Promotion of VI and Development of Existing Weak VI Institutions (PROVIDE) (inclusive of new component for revival of weak VI institutions)	∞						0.04		0.04	0.01	0.01	0.01	0.02		0.02	0			0.04			0.04	0.01	0.01	0.01
<b>Sub-total (New / Modified schemes)</b>					0.00	0.00	0.00	0.28	0.00	0.28	0.07	0.07	0.07	0.14		0.14	0.02	0.00	0.00	40.87	0.00	0.00	40.87	4.12	4.93	3.39
* ISEC - khadi and ISEC-Poly components of Khadi Grant and VI Grant clubbed together.																										
** Component of Khadi Grant to be put independently.																										
# PRODIP(Khadi),RTU and Miscellaneous grant components of Khadi Grant,RISC and PRODIP(VI) components of VI Grant,																										
% The schemes of S & T(Khadi) and S&T(VI) to be clubbed together																										
& MDA(Khadi) component of Khadi Grant, MDA(Poly) component of VI Grant and Marketing and Publicity components of VI Grant to be clubbed together.																										
£ HRD, IT, E&S components of VI Grant to be clubbed together																										
∞ Provisions under VI Grant for other Directorates including those for promotion of seven groups of VIs to be clubbed together, with an additional component of revival of weak VIs																										
Total: KVIC (On going+New schemes)		1466.20	0.00	1466.20	133.47	182.41	113.50	1707.50	0.00	1707.50	208.55	221.06	148.71	1395.17	0.00	1395.17	183.42	169.64	115.93	1702.96	0.00	0.00	1702.96	211.68	231.30	153.03
11	Mahatma Gandhi Institute for Rural Industrialisation (MGIRI), Wardha.-On going scheme	2.31		2.31	0.00	0.00	0.00	11.00		11.00	0.00	0.00	0.00	11.00		11.00	0.00	0.00	0.00	11.00			11.00	0.00	0.00	0.00

  
 विनोद कुमार ठकराल  
 VINOD KUMAR THAKRAL  
 अपर सचिव एवं वित्तीय सलाहकार  
 Additional Secretary & Financial Adviser  
 भारत सरकार, इस्पात मंत्रालय  
 Govt. of India, Ministry of Steel

  
 28/6/14



Sl. No.	Schemes/ Department	Annual Plan 2012-13						Annual Plan 2013-14 (BE)						Annual Plan 2013-14						Annual Plan 2014-15 (BE)							
		Actual Expenditure						Budget Estimates						Revised Estimates													
		GBS	IEBR	Total	Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS		IEBR	Total	Outlay			
					North East	SCSP	TSP				North East	SCSP	TSP				North East	SCSP	TSP	GBS	EAP			North East	SCSP	TSP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
III	COIR BOARD																										
	On going schemes																										
1	Plan (S&T)	2.31		2.31	0.50	0.00	0.00	7.00		7.00	0.70			7.00		7.00	0.70	0.00	0.00	7.00			7.00	0.70			
2	Plan (General) Training Extension, Quality Improvement, Mahila Coir Yojana & Welfare Measures etc.	17.76		17.76	0.95	0.32	0.21	45.00		45.00	3.80	5.40	3.70	40.91		40.91	2.70	4.91	3.35	45.00			45.00	3.80	5.40	3.70	
3	Rejuvenation, Modernisation and Technology upgradation of Coir Industry	0.00		0.00	0.00	0.00	0.00	16.00		16.00	1.60	1.90	1.30	9.14		9.14	0.50	1.10	0.75	16.00			16.00	1.60	1.90	1.30	
	Sub-Total (On going schemes)	20.07		20.07	1.45	0.32	0.21	68.00	0.00	68.00	6.10	7.30	5.00	57.05	0.00	57.05	3.90	6.01	4.10	68.00	0.00	0.00	68.00	6.10	7.30	5.00	
	New/ Modified Schemes																										
4	SFURTI (Coir)	0.00		0.00	0.00	0.00	0.00	0.04		0.04	0.01	0.01	0.01	0.02	0.00	0.02	0.01	0.00	0.00	0.04			0.04	0.01	0.01	0.01	
	Sub-Total(New Schemes)	0.00		0.00	0.00	0.00	0.00	0.04	0.00	0.04	0.01	0.01	0.01	0.02	0.00	0.02	0.01	0.00	0.00	0.04	0.00	0.00	0.04	0.01	0.01	0.01	
	Total: Coir Board (On going+New/ Modified schemes)	20.07		20.07	1.45	0.32	0.21	68.04	0.00	68.04	6.11	7.31	5.01	57.07	0.00	57.07	3.91	6.01	4.10	68.04	0.00	0.00	68.04	6.11	7.31	5.01	
IV	Scheme of Fund for Regeneration of Traditional Industries(SFURTI) * -On going scheme	0.00		0.00	0.00	0.00	0.00	55.46	0.00	55.46	5.54	6.65	4.54	0.50		0.50	0.00	0.00	0.00	60.00			60.00	6.00	7.20	4.92	
	* SFURTI to be split into SFURTI (KVI) and SFURTI (Coir)																										
V	India Innovation, Entrepreneurship & Agro Industry Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	28.30	27.40	21.01	
	Sub-Total of (A) (CSS: ARI Sector)	1488.58	0.00	1488.58	134.92	182.73	113.71	1842.00	0.00	1842.00	220.20	235.04	158.26	1463.74	0.00	1463.74	187.33	175.65	120.03	2042.00	0.00	0.00	2042.00	252.09	273.21	183.97	

NOTE: In the case of the schemes which are proposed to be bundled together to form new schemes, the funds earmarked for these schemes will continue to be provided under the existing Heads till the necessary approvals are granted/obtained. As and when the new schemes are approved, the corresponding on going schemes will be discontinued. All schemes, new and modified, are subject to approval of Planning Commission.

(Vinod Kumar Thakral)  
AS&FA, M/o MSME

विनोद कुमार ठाकराल  
VINOD KUMAR THAKRAL  
अतिरिक्त सचिव वित्त सलाहकार  
Additional Secretary & Financial Adviser  
उद्योग विभाग, कर्माच मंत्रालय  
Govt. of India, Ministry of Steel

(श्रीमती रत्ना अंजन जेना)  
(Smt. RATNA ANJAN JENA)  
सलाहकार  
Adviser  
योजना आयोग/Planning Commission  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

(Ratna A. Jena)  
Adviser (Industry & VSE), Planning Commission