



**Government of India
Ministry of MSME**

Annual Progress Report 2012-13



**सूक्ष्म, लघु एवं मध्यम उद्यम
MICRO, SMALL & MEDIUM ENTERPRISES**

Carried out by

**MSME-Development Institute
Haldwani**

Contents

Sl.No.	Description	Page No.
1.	INTRODUCTION	2-5
2.	INFRASTRUCTURE AT MSME-DI	5-9
3.	REVENUE GENERATION	10-11
4.	PERFORMANCE 2010-11	11-12
5.	TARGETS & ACHIEVEMENTS	13-24
6.	COMMON FACILITY WORKSHOP	24-25
7.	UNITS ENLISTED UNDER SINGLE POINT REGISTRATION SCHEME	25-27
8.	REIMBURSEMENT OF UNITS UNDER -ISO-9000/14000 -BAR-CODE -Product Certification	27-29
9.	DIC VISITED BY THE OFFICERS	30-30
10.	INCENTIVES TO ENTREPRENEURS	31-34

1.0 INTRODUCTION :

The Micro, Small & Medium Enterprises Development Institute, Haldwani was set up on 2nd July, 1983 as a Branch Institute. Subsequently after formation of the Uttaranchal State the Branch MSME-DI was upgraded to the level of fully fledged Instituted on 15th June, 2001 in order to provide impetus for promotion and development of small scale industries in the newly created Himalayan state of Uttaranchal.

The main functions of this Institute are-

- To facilitate interface between various Central & State Govt. Departments and other developmental functionaries for the promotion of Small Scale Industries in the state of Uttaranchal.
- To provide Technology Support Services.
- To provide Economic Information Services
- To conduct Management/ Entrepreneurship Development /Entrepreneurship Skill Development/ Business Development Programmes.
- To conduct Industrial Motivational Campaign.
- To provide Common facility services.
- To provide Marketing Support
- Dissemination of information relating to biotechnology, IPR, Energy Conservation, ISO-9000 etc.
- To promote Ancillary Development

Annual Report -2012-13

- To provide Sub-contracting Exchange services.
- To promote Cluster Development
- To explore avenues for employment generation in rural & far-flung areas.

In addition to above the Institute re-orient its activities in accordance with the policy initiatives taken by the Ministry of Micro, Small & Medium Enterprises, Govt. of India from time to time for promotion & development of MSE Sector.

Uttaranchal the 27th State of the Country was created on 9th November, 2000. It is an intermediate zone between the western and central Himalayas lying in the north of the vast and bountiful expanse of India.

- **Location** : The State extends between 28^o-43^o and 31^o – 27^o latitude and 77^o-34^o, East and 81^o-02^o longitude.
- **Area** : 53,483 Square Kms. Containing Garhwal, Kumaon having 13 Districts.
Hill-46035 Sq KM **PLAIN**-7448 Sq KM
- **Forest Coverage** : 34651 Sq.KM
64.8 % of the total land.
- **Agricultural land** : 20.05% of the total land.
- **Cultivated land** : 40.66%
- **Working Capital** : Dehradun.
- **Population** : 101.167 lakhs (As per 2011 Census)
- **Population Density** : 189 per/sq.Km.

Annual Report -2012-13

- **Literacy rate** : Over all 79.63% Male – 88.33% and Female – 70.70%
- **Length of the metalled road** : 16,600 Kms.
- **Rail Head** : Dehradun, Kotdwar, Kathgodam.
- **Airports** : Dehradun (Jollygrant), Udham Singh Nagar (Pant Nagar), Pithoragarh (Naini Saini), However, regular flights are not in operation.
- **Resources:** The State is blessed with human as well as material resources such as for tourism, horticulture, forest, fisheries, live
- stock resources, mineral and a great potential for Hydro Electric Power generation in private sector.
- **Electrified Villages** : 78.6%
- **The main industries:** of the state are Agro based. Rice Mills, Paper Mills, Woolen, Electrical, Chemical & allied products, Engineering, Mineral Grindings, Wood Crafts etc and ancillary unit for defense & public sector undertakings.
- **Minerals:** The state is rich in Dolomite, Magnetite, Granite, Graphite, Gypsum, Chalk etc.
- **Number of Micro, SSI ,Medium Units as on 31.03.2013**
: 1292
- **Number of Large Units** : 220
- **Industrial Estates/Areas:**

Annual Report -2012-13

UPSIDC	-	N.A.
SIDCUL	- Ranipur, Kotdwar, Pantnagar & Sitarganj	
Deptt. of Industries	- Large Indl.Estate/areas - - Mini Indl.Estates./areas -	

2. INFRASTRUCTURE FACILITES AT MSME DEV. INSTITUTE:

2.1 Land & Building

The Institute is located at Kham Bangla Campus, Kaladhungi Road adjacent to the District Industries Centre, Haldwani on the plot of land measuring 1162 square mtrs. Having covered area of 533.79 sq. meters and plinth area of 874.47 square meters. The building was constructed in the year 1991 keeping in view the requirement of branch Institute. **After up gradation of the branch Institute to the full-fledged MSME-DI the present accommodation is insufficient.**

2.2 The Institute Expertise in

- Economic Investigation
- Chemical
- Food Processing
- Mechanical
- Electrical
- Leather
- Common Facility Workshop
- Ancillary Development
- Information Technology
- Metallurgy
- Industrial Management and Training
- Glass & Ceramic
- Technology Resource Centre (TRC)
- SENET etc.

2.3 Human Resources:

The Institute is functioning under over all supervision of the Dy.Director.

The officers in position as on 31-3-2012

1. Sh.Pankaj Kumar Jha,Assistant Director Gr-I (Food) looking after Food, EI,Product Certification,NMCP schemes,TRC , SENET etc.
2. Dr.A.C.Pant,Assistant Director Gr II(Chemical) looking after Chemical,exhibition,Advisory Board Meeting,Hindi,Mechanical Workshop Division
3. Shri S.C.Kandpal , Asstt.Director, Gr.II(M/F.) looking after IMT,IPR DDO etc.
4. Shri U.C.Khanduri , Asstt. Director Gr II(Chemical) looking after leather, Glass & Ceramics, Hosiery Division, Monthly/Annual Progress Reports, National Awards ,policy, Vendor Development Programme,Bar code,ISO-9000 etc.

Sh.Ashok Kumar, Deputy. Director (IMT) I/c coordinate all activities including the field visits to organize programmes at various places of the state in order to ensure even spread of the activities of the Institute.

STAFF IN POSITION OF SISI, HALDWANI AS ON 31.03.2013

SI. No.	Name of Post	No.of post	In Position	Vacant	Name filled in S/Shree
1.	Director	1	0	1	
2.	Dy. Director(IMT)	1	1	0	Ashok Kumar
3.	Asstt.Director Gr.I (Food)	1	1	0	A.K.Jha
4.	Asstt.Director Gr.I(Chem.)	2	0	2	
5	Asstt.Director Gr.II(Chem)	1	2	0	Dr.A.C.Pant U.C.Khanduri
6.	Asstt.Director,Gr.II(Mech.)	2	0	2	
7.	Asstt.Director Gr.II(Stat.)	1	0	1	
8.	Asstt. Director Gr. II (IMT)/MF	1	1	0	S.C.Kandpal
9.	Asstt. Director Gr. II(Elecx.)	1	0	1	
10.	Investigator (Chem)	1	-	1	
11.	Investigator(Mech.)	1	-	1	
12.	Investigator(L/F)	1	-	1	
13.	Office Supdt.	1	1	0	D.S.Martolia
14.	Stenographer Gr.II	1	0	1	
15.	Upper Division Clerks	1	0	1	
16.	Lower Division Clerks	3	2	1	Mohan S.Bisht Subodh Banerjee
17.	Instructor	3	1	2	Nar Singh Mehra

Annual Report -2012-13

18.	Skilled Worker Gr.II	1	1	0	Vinod Kr.Arya
19.	Driver	1	1	0	Prem Singh
20.	Daftry	1	1	0	Ranveer Singh
21.	Helper	1	0	1	
22.	Peon	2	1	1	Jagdish Lal
23.	Watchmen	2	2	0	Bishan Ram Pooran Chandra
	Total	31	15	17	

Annual Report -2012-13

3. REVENUE GENERATION:

This Institute has earned revenue of **Rs. 246226/-** through consultancy services provided to the SSI units and fee collected for training programmes as per details given below: -

S.No.	Revenue Earnings	Total for the Financial Year in Rs.
1.	C/F W/S revenue	-
2.	Skill development programme (Training) fees-regular course	
3.	Skill development programme (Training) fees Specialized / High Tech Course (including CAD/ CAM)	-
4.	Sale of Trainee's products	3328
5.	Training Programme fees-	
	i. Under Core Programme/ Action Plan	17300
	ii. (Under PD Account)	Nil
6.	Management Development Programme	10800
7.	Seminars Fees/workshop	-
8.	Capacity assessment	-
9.	Project appraisals	-
10.	Sick unit studies	-
11.	In plant studies	-
12.	Surveys	-
13.	Energy audits	-
14.	NSIC Registration /GSP	96108

Annual Report -2012-13

15.	Sub-Contracting Exchange (S.C.X.)	
16.	Sale of publications	440
17.	Others (RTI)	
18.	Fee for participation in National Award-2010	2250
19.	NVDP/VDP	116000
TOTAL		
20.	Sale of U/S stores etc.	-
Grand Total		246226

* Amount included at 5(i)

4.0 PERFORMANCE: 2012-13

TRAINING PROGRAMMES :

The State of Uttaranchal has difficult geographical terrains having international border with Nepal, China & Tibet. The state has about 89% of the land as a mountain region containing transportation bottleneck. It is not found viable in long run to set up large and medium scale units in the hilly region. The Institute is therefore focusing for development of Micro and Small Enterprises in this region for motivating the educated unemployed youths towards self-employment.

Annual Report -2012-13

- The Institute has organized EDPs/ ESDPs on Computer Hardware repairing & Networking, Computer Accounting with Tally, e-commerce & e-marketing, DTP, Account Management, , Garments manufacturing, Hosiery & woolen Garments , Food Processing, etc. at various locations in the state. It is vital to mention here that the Govt. of Uttarakhand is focusing on e-governance; therefore computer hardware enjoys fast potential even in the far flung areas in the state.

The Institute has been assigned the targets for conducting of 8 EDPs(General-1,SC-5,ST-1,ST(stipend-1),20-ESDPs{General-1,SC-7, SC(stipend)-2,ST-7,ST(stipend)-2, Women/PH-1},IMCs-26 MDPs-4 during the year. This Institute conducted almost the above programmes.The details of the aforesaid ESDPs/ EDPs / IMC and MDPs is given at annexure-A

5: TARGETS & ACHIEVEMENTS

5.1 GENERAL STATE OF SMALL SCALE INDUSTRIES IN THE STATE / JURISDICTION

1.	Change in Industrial Scenario, if any		:	Industrial activity is gaining momentum due to Industrial package to the state & the upgradation of the MSEs	
2.	Other information –				
	I	No. of unit visited by MSME-DI Official	:	143	
	ii	Total No. of visitors inquiries/ received in MSME-DI	:	3462	
	iii	Total No. persons trained with-	:	2321	
	a.	General	:	716	
	b.	Women Entrepreneurs	:	1393	
	c.	SC/ST	:	730	
	d.	Other backward Classes etc.	:	110	
	e.	Minorities	:	91	
3	Expenditure in Plan & Non-Plan				
	a	Plan Scheme- Allotment Cumulative expenditure	:	FUNDS EXPENDITURE Salary-66,00,000 65,50,853 Medical-1,50,000 1,41,456 TE- 2,70,000 2,69,864 OE-6,40,000 6,39,662 RRT-5,000 3,000 <hr/> 76,65,000 76,04,835	
	b.	Non-Plan Scheme-		Nil	
4.	Administration:				
				Over one year	Less than one year
	a.	Post vacant	:	17	Nil
	b.	Disciplinary proceeding initiated, concluded /pending	:	Nil	Nil
	c.	Audit objections pending & replied	:	Nil	Nil
	d.	Court cases pending, if necessary	:	Nil	Nil

Annual Report -2012-13

5.2. Part- B

(This part may reflect the problems and actual work done under each programme as well as actual extension service rendered for promotion of Industries)					
1.	Modernization of Workshop and Laboratories-		:	During the month	Cumulative for the year
	i.	Sanction received by MSME-DI. Converting the MSME-DI	:	Nil	Nil
	ii.	Value of new machinery/ equipment installed received	:	Nil	Nil
	iii.	Value of orders of Machinery & Equipment placed with D.G.S&D supplies	:	Nil	Nil
2	Trade Industry growth-				
	i.	No. EM Part-II registered. Manufacturing activity	:	Micro-976, Small-299, Medium-17 Total-1292 (up to Feb,2013)	
	ii.	No. EM Part-II registered. Servicing activity	:	Micro-772, Small-30, Medium-11 Total-813(up to Feb,2013)	
	iii.	Changes in industrial growth rate if any (give information for each trade unit(s) separately)	:	The industrial climate generated due to announcement of Concessional package provided impetus to the growth parameters.	
3.	Technical Assistance-				
	i.	No. of entrepreneurs assisted at the MSME-DI premises/ outside premises	:	3462/1137	
	ii.	No. of entrepreneurs assisted at their premises.	:	171	
	iii.	No. of trade Associations contacted for up-gradation of Industries	:	12	
	iv.	Details of programme for specific group of covered in Action Plan prepared along with their details.	:	NIL	
	v.	No. of units registered under the Govt. purchase programme.	:	33 Nos.	

Annual Report -2012-13

	vi.	Identification of products having potential for development in the State (Attach a separate list.)	:	<ol style="list-style-type: none"> 1. Fruit based products 2. Processing of vegetables 3. Spice grinding 4. Glow signboard & hoardings 5. Medicinal concentrate 6. Essential Oils
	vii	Problems of trade Industries other than financial, if any.	:	Marketing & transportation bottleneck.
	viii	Additional support required for improving performance of trade Industries.	:	Marketing Support.
	x.	Any other significant programme. Give information or work done for each trade/ discipline separately and enclosed separate sheet to highlight the salient points of work done.	:	No
4.	Ancillary Development Programme No of-			
	a.	Captive Ancillary in the State.	:	NA
	b.	New units (Anc.) established during the month	:	NA
	c.	New items identified and accepted for promoting Ancillary.	:	NA
	d.	Vendor Development Programme organized for whom.	:	Conducted programmes- National Level-01 State level- 07 nos. Details of report at <u>Annexure-B</u>

Annual Report -2012-13

5.	<p>Any other special work done by the Institute- -</p> <ul style="list-style-type: none"> -One Day workshop on Bar-code <ul style="list-style-type: none"> On 05.02.2013 at Rudrapur for 50participants. On 06.02.2013 at Kashipur for 41 participants On 07.02.2013 at Sitarganj for 31 participants On 15.02.2013 at Dehradun for 43 participants On 20.03.2013 at Almora for 33 participants - One Day Awareness Programme on Product Certification -2 no <ul style="list-style-type: none"> (a) Haridwar -Date-04.12.2012 Participants-42 (b)Haldwani- Date-19.12.2012 Participants-41 -One day awareness programmes <ul style="list-style-type: none"> on Lean Manufacturing at Dehradun Date-15.02.13 Participants-49 on Limited liable property at DehradunDate-16.02.13 Participants-42 on CLCSS at Dehradun Date-19.03.13 Participants-50 - One Day IPR <ul style="list-style-type: none"> On 18.03.2013 at Haldwani in association with Himalayan Chamber of Commerce & Industries for 58 participants.
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5.2 PART-C

Sl. No.	Description of activity		Annual target	Under PD A/c	Total
1.	EDP/ESDP/IMC/MDP/Bar-code/Product certification /IPR		8+20+26+5 +2+1	nil	62
	i. No. of programmes conducted	:	8+20+26+5 +2+1	0	61
	ii. No. of persons trained	:	2265	0	2265

Annual Report -2012-13

2. Follow-up action of previous Entrepreneurship Development Programmes -					
	Year		Total no. of trainees trained	No. of trainees who have set up units / employed till date	
	2005-06		567	31	
	2006-07		143	39	
	2007-08		917	71	
	2008-09		946	36	
	2009-10		2323	43	
	2010-11		2203	49	
	2011-12		2321	53	
	2012-13		2265		
3. Management Development Programmes-					
			Annual Target	Conducted	
	No. of MDPs conducted-		4	4	
			From Industry	Individual	Total
	No. of persons trained.		-	90	90
4. Motivational Campaigns-					
			Annual target	Conducted	
	No. of Campaigns conducted	:	26	26+2 (2-without fund)	
5.					
	i.	Project profiles (new)	:	01	02
	ii.	Project profiles (updated)	:	02	03

Annual Report -2012-13

	iii.	State industrial profiles	:	Nil	01
	iv.	District industrial potential survey reports	:	13	13
	v.	Any other	:	Nil	Nil
6.		Name of the units provided- Intensive technical consultancy (A brief write-up)		Nil	Nil

7	Programme on ISO 9000/14000					
	Year	Target	No. of Programmes conducted	No. of Units participated	No. of units obtained ISO certification during the year	No. of units obtained ISO Certification till date
	2005-06	02	01	55	-	-
	2006-07	-	-	-	-	-
	2007-08	-	-	-	-	-
	2008-09	-	-	-	17	17
	2009-10	-	-	-	10	10
	2010-11	-	-	-	-	24
	2011-12	-	-	-	-	25
	2012-13	-	-	-	-	21

Annual Report -2012-13

8	Programmes on :								
	Name of the programme	No. of Programmes			No. of participants				
	WTO	-			-				
	One Day Awareness Programme on Cluster Dev. Scheme	-			-				
	One day Awareness Programme on IPR	1			58				
9	Vendor Development Programmes cum exhibitions:								
	Year	Target	No. of VDPs conducted	No. of SSI units participated	No. unit registered During the month	No. of SSI units obtained orders			
						No	Rs.	No.	Rs.
	2005-06	1	-	-	-	-	-	-	-
	2006-07	1	-	-	-	-	-	-	-
	2007-08	NIL	-	-	-	-	-	-	-
	2008-09	1	1	120	-	-	-	-	-
	2009-10	1	-	-	-	-	-	-	-
	2010-11	1	1	43	-	-	-	-	-
	2011-12	3	3	222	-	-	-	-	-
	2012-13	7	7(SVDP)	311	-	-	-	-	-
		1	1(NVDP)	158+551	-	-	-	-	-

Annual Report -2012-13

10.	Programmes on :		Achievement
	i.	Waste minimization and cleaner production	-
	ii.	Energy conservation etc.	-
	iii.	CAD/CAM	-
	iv.	Packaging for export	1
	v.	CRR Scheme	-
	vi.	CLCSS	01
	vii	LLP	01
	Viii	Lean Manufacturing	01
11.	Revenue of the Institute		Total revenue earned Rs. 246226
12.	Revenue of the workshop		Annual Target Total revenue earned Rs.
			-
13.	Media coverage details-		No. (s)
	i.	Press releases during the Year	53
	ii.	Exhibitions participated	6
	iii.	Radio./TV talks	-
	iv.	Advertisements released	30

Annual Report -2012-13

	v.	Press clipping compiled for the year	32
	vi.	Press clipping hosted on website	-
	vii.	Publications, if any	-

DETAILS OF VENDOR DEVELOPMENT PROGRAMME

NATIONAL LEVEL (NVDP-2012) AT HARIDWAR

Date	Session	Speaker
02.11.2012	I	
	Chief Guest	Sh. Govind Singh Kunjwal Hon'ble Speaker Vidhan Sabha, Uttarakhand
	Speaker 1	Sh. Chandreshwar Khan
	Topic	Vendor Development & its role for industrial Growth
	Speaker 2	Shri R.K. Shukla, GGM, Head(CIM), ONGC
	Topic	Vision, Mission, Objectives , Vendor requirement and its procedure in ONGC
03. 11.2012	Speaker 3	Shri R.S. Thakur, AGM, & Sh. V.Sivasankaran, Jt.GM Ordnance Factory, Dehradun
	Topic	Vendor Enrollment/ Participation in Ordnance Factory Dehradun
	Chief Guest	Shri Ajay Bhatt, Leader of Opposition in Lagislature Assembly, Uttarakhand
	Speaker 1	Shri Ravi Inder Singh, Manager, Mahindra &Mahindra , Haridwar
	Topic	Vendor Managed Inventory
	Speaker-2	Shri A Sanyal, AGM, BHEL, Haridwar
04.11.2012	Topic	Vendor registration process for BHEL with special emphasis for MSME
	Speaker-3	Shri Nitin Sinha, Manager, NSIC, Dehradun NSIC Scheme for Industries
	Speaker-1	Shri Ajay Gairola. Ex Member Secretary UEPPCB
	Topic	Pollution Control
	Speaker-2	Shri HL Arora, AGM, QMS&QA, THDC, Rishikesh
	Topic	Vendor Introduction and Registration
	Speaker-3	Shri Ratan Singh,
	Topic	Energy Conservation
	Speaker-4	Shri Gautam Kumar, DGM, SIDBI, Dehradun
	Topic	Financial Scheme of SIDBI
Speaker-5	3Shri Ashok Kumar, Dy Director, Incharge, MSME-DI Haldwani	
Topic	MSME-Schemes	
Speaker-6	Shri Harak Singh Rawat, Mentor Paryavaran Mitra Yojna & PCS	
Topic	Pollution Control & Environment Awareness	
Speaker-7	Sh.K.K.Mishra, Senior Manager/ Head Patanjali Ayurved Ltd Village; Padartha Laksar Road Haridwar	
Topic	Business opportunity in Patanjali Herbal Park	
Closing Ceremony		
Chief Guest :	Shri Harish Durgapal ,Cabinet Minister(Laghu Udyog & Labour) Govt of Uttarakhand	

NOS OF PARTICIPANTS **158 nos**

PARTICIPANTS ATTENDED IN SEMINAR- **551 nos.**

PROGRAMME COORDINATOR Sh.U.C.Khanduri
Assistant Director

**DETAILS OF VENDOR DEVELOPMENT PROGRAMME
(STATE LEVEL)**

PLACE-	HARIDWAR
DATE-	05.12.2012
NOS OF PARTICIPANTS	42
PROGRAMME COORDINATOR	SH. PANKAJ KUMAR JHA Asstt. Director MSME-DI Haldwani
LIST OF OFFICERS/GUEST FACULTIES;	
Sh. Sudhir Bishnoi	Jt. Director BIS, Dehradun
Sh. Ashish Bhargava	Manager, URS Certification, Haridwar
Sh. Manmohan Jain	Patron Sidcul Manufacturers Association, Haridwar
Sh. Harindra Garg	Chairman Sidcul Manufacturers Association, Haridwar
Sh. Ashok Kumar	Dy. Director, I/c MSME-DI Haldwani

**DETAILS OF VENDOR DEVELOPMENT PROGRAMME
(STATE LEVEL)**

PLACE-	HALDWANI
DATE-	04.02.2013
NOS OF PARTICIPANTS	41
PROGRAMME COORDINATOR	Dr.A.C.PANT Asstt.Director MSME-DI Haldwani
LIST OF OFFICERS/GUEST FACULTIES;	
Sh. S.N. Mishra	Manager, HMT Ltd Ranibagh
Sh. V.K.Lahoti	President Himalyan Chamber of Commerce& Industries, Haldwani
Sh.R.C.Binjola	Secretary Himalyan Chamber of Commerce& Industries, Haldwani
Sh. Pankaj Kumar Jha	Assistant Director MSME-DI Haldwani

**DETAILS OF VENDOR DEVELOPMENT PROGRAMME
(STATE LEVEL)**

PLACE-	RUDRAPUR
DATE-	04.02.2013
NOS OF PARTICIPANTS	61
PROGRAMME COORDINATOR	SH. S.C.KANDPAL Asstt.Director MSME-DI Haldwani
LIST OF OFFICERS/GUEST FACULTIES;	
Sh. R.K.Rai	AGM,BHEL,Rudrapur
Sh. Anand Prakash	Manager,HMT Ltd Ranibagh
Sh. M.K.Agarwal	Manager,HMT Ltd Ranibagh
Sh. Darbara Singh	ExChairman KGCCI,Kashipur
Sh. Ajay Tiwari	Chaiman, SEWS,Rudrapur
Sh.B.R.Arya	GM,DIC,Rudrapur
Sh.Ashok Kumar	Dy.Director,I/c MSME-DI Haldwani
Dr.A.C.Pant	Asstt.Director MSME-DI Haldwani
Sh.U.C.Khanduri	Asstt.Director MSME-DI Haldwani

**DETAILS OF VENDOR DEVELOPMENT PROGRAMME
(STATE LEVEL)**

PLACE-	SITARGANJ
DATE-	08.02.2013
NOS OF PARTICIPANTS	36
PROGRAMME COORDINATOR	SH. S.C.KANDPAL Asstt.Director MSME-DI Haldwani
LIST OF OFFICERS/GUEST FACULTIES;	
Sh.M.K.Agarwal	Manager,HMT Ltd Ranibagh,Nainital
Sh.Bhola Pandit	Scientist-B BIS Dehradun
Sh. M.K.Agarwal	Manager,HMT Ltd Ranibagh
Sh. G.P.Gurgapal	Regional Manager SIDCUL,Sitarganj
Sh. Haider Abbas	Manager, Karam Industries, Sitarganj
Sh.Ashok Kumar	Dy.Director,I/c MSME-DI Haldwani
Dr.A.C.Pant	Asstt.Director MSME-DI Haldwani
Sh.U.C.Khanduri	Asstt.Director MSME-DI Haldwani

**DETAILS OF VENDOR DEVELOPMENT PROGRAMME
(STATE LEVEL)**

PLACE-	KASHIPUR
DATE-	09.02.2013
NOS OF PARTICIPANTS	40
PROGRAMME COORDINATOR	SH. U.C.KHANDURI Asstt.Director MSME-DI Haldwani
LIST OF OFFICERS/GUEST FACULTIES;	
Sh.M.K.Agarwal	Manager,HMT Ltd Ranibagh
Sh.Prateek Kumar Joshi	Manager BHEL,Rudrapur
Sh. M.K.Agarwal	Manager,HMT Ltd Ranibagh
Sh. Bali Singh	Consultant-EnergyAudit Blue Planet Academy & Consulting
Sh. S.M.Maurya	Manager NSIC Kashipur
Sh. A.K.Goel	Secretary KGCCI,Kashipur
Sh.Ashok Kumar	Dy.Director,I/c MSME-DI Haldwani
Dr.A.C.Pant	Asstt.Director MSME-DI Haldwani
Sh.S.C.Kandpal	Asstt.Director MSME-DI Haldwani

DETAILS OF VENDOR DEVELOPMENT PROGRAMME

(STATE LEVEL)

PLACE-	RISHIKESH
DATE-	13.02.2013
NOS OF PARTICIPANTS	40
PROGRAMME COORDINATOR	SH. S.C.KANDPAL Asstt.Director MSME-DI Haldwani
LIST OF OFFICERS/GUEST FACULTIES;	
Sh.Seemant Pant	Manager, THDC, Rishikesh
Sh. Y.K.Sharma	Faculty THDC, Rishikesh
Sh. M.S.Rana	Development Officer NSIC,Dehradun
Sh. Sanjay Agarwal	President Dhalwala Indl Area, Rishikesh
Sh. P.S.Rawat	Assistant Manager DIC Narendranagar
Sh.Ashok Kumar	Dy.Director,I/c MSME-DI Haldwani
Sh.U.C.Khanduri	Asstt.Director MSME-DI Haldwani

**DETAILS OF VENDOR DEVELOPMENT PROGRAMME
(STATE LEVEL)**

PLACE-	DEHRADUN
DATE-	16.02.2013
NOS OF PARTICIPANTS	51
PROGRAMME COORDINATOR	SH. U.C.KHANDURI Asstt. Director MSME-DI Haldwani
LIST OF OFFICERS/GUEST FACULTIES;	
Sh.R.S.Thakur	AGM Ordnance Factory,Dehradun
Sh.V.Sivsankaran	Jt.GM Ordnance Factory,Dehradun
Sh. P.K.Taneja	Chief Engineer ONGC,Dehradun
Sh.B.C.Sharma	Chief Engineer ONGC, New Delhi
Sh. M.S.Rana	Development Officer NSIC,Dehradun
Sh. S.C.Nautiyal	Adl Director Directorate of Industries Dehradun
Sh. G.C.Pandey	Deputy Director Directorate of Industries Dehradun
Sh.Ashok Kumar	Dy. Director,I/c MSME-DI Haldwani
Sh.S.C.Kandpal	Asstt. Director MSME-DI Haldwani

5.4. CLUSTER DEVELOPMENT PROGRAMME:

The Office of the Development Commissioner (MSME), Govt. of India, New Delhi has selected Surveying Instrument Cluster of Roorkee under its cluster development programme. The objective of the cluster development programme is to identify the areas of focus attention for adding impetus to the growth and development of cluster.

6.0 COMMON FACILITY WORKSHOP

This Institute is having a common facility workshop in order to provide services to the small-scale units for manufacture of production tools, spare parts, maintenance of plant & machinery etc. The workshop is equipped with the following machinery equipments:

Sl. No.	Particulars	Size	Year of Purchase
1.	Centre Lathe- Kirlosakar make	1000 mm	1985
2.	Centre Lathe- G.D.Weller make	4 ½ ' "	1985
3.	Shaper Machine-Atlas Make	600 mm	1985
4.	Power Hexa-HMT make	16" capacity	1983
5.	Bench Drill Machine	½ " Capacity	2000

Annual Report -2012-13

The Plant & machinery installed in the workshop are old and inadequate to meet the requirement of SSI Sector. It is, therefore, felt necessary to modernize the workshop and a proposal for installation of new machines as well as replacement of the existing plant and machinery is under preparation.

7.0 UNITS ENLISTED UNDER SINGLE POINT REGISTRATION WITH NSIC LTD:

Following units were enlisted under single point registration:

S.NO.	Name & Address Unit	Fee Received (Rs)
1-	M/s East west Engineering co. Hardwar	3500/-
2-	M/s Immovative Embeddes Systems Pvt.Ltd. Factory Khasra No.1114-1120 Salempur Rajputan Estae Ramnagar, Roorkee, Haridwar	1000/-
3-	M/s Gautam Polymers, Plot No. 114 Sector 6 A, IIE SIDCUL, Haridwar	3500/-
4-	M/s Sapphire Blu Ind, 235(Cha) Kuanwala titan Industries, Haridwar	1000/-
5-	M/s Dinex Ind. Pvt. Ltd C-3 Govt. Indusrtial Area Patel Nagar Dehradun	1000/-
6-	M/s Ados Engineering , Khasra No 3883 &3884 Lal tappar, Industrial Area -Dehradun	3500/-
7-	M/s Heptacare Power Industries Pvt Ltd 41 &42 IDEB Indl.Estate Mahuakheda Ganj Kashipur	3500/-

Annual Report -2012-13

8-	M/s Doon Valley Knitting Mills 7 Hosiery complex Indl, Estate patel Nagar Dehradun	1000/-
9-	M/s Anjney Information Techonlogy India (P)Ltd Anjney House ,Chopra Far, shyampur,Rishikesh	3500/-
10-	M/s Rishi Chemical works(P)ltd F-5 to 10 Govt. Indl Area Haridwar	5000/-
11-	M/s AE Telelink Systems Ltd. Factory Industrial Estate Village Bantkedi, Bhagwanpur –Roorke Haridwar	3000/-
12-	M/s Asks Equipment Ltd, Dev Bhoomi Industrial, Estate Village Bantakhedi Tehsil Roorkee, Hardwar	3000/-
13-	M/s SFC Foods Pvt.Ltd Plot No.12 Sector-3 SIDCUL , Pantnagar Rudrapur	5000/-
14-	M/s Parasnath Enterprises Plot No.27 Sector II DC SIDCUL Haridwar	3000/-
15-	M/s Adinath Industries Factory at 224 Sector-7 SIDCUL Haridwar	3000/-
16-	M/s Fire safety Divices Pvt. Ltd. Plot No. 19-20 Sector 3 A IndustriesI Area SIDCUL Haridwar	3000/-
17-	M/s Kepro Technologies Pvt. Ltd Plot No 54,55 Sector II DC,	2248/-

Annual Report -2012-13

	IIE Ranipur SIDCUL Haridwar	
18-	M/s Multite Industries Ltd Plot No 15 Shiv Ganga Industries Estate Bhagwanpur Rookee	3933/-
19-	M/s Uttam Rice & Seeds Pvt. Ltd Gausala Maur Ramnagar Road Pratppur	2247/-
20-	M/s Sam cables & conductors (P)Ltd 6 th Km. Rudrapur Kichha Road Po. Lalpur,Rudrapur	3000/-
21-	M/s Asian wires & cables Industries Plot No.18 &20 Sector IIDC IIE Ranipur Hardwar	3500/-
22-	M/s KBG Industries works, Plot No. 4 Khasra No.111 &112 K' Shive Ganga Area Roorkee	2500/-
23.	M/s Vimal Tranformer, Corporation B-210 ESIP Sitargann US Nagar	3500/-
24-	M/s B.K. Industrial, Plot No 4 & 5 Industrial Area Kishanpur, US Nagar, U.K.	2000/-
25-	M/s Kreation Rubbur, Products(P) Ltd Khasra No. 308, Raipur Indl. Area Bhagwanpur Roorke	3500/-

Annual Report -2012-13

26-	M/s RSG Pakagings Pvt. Ltd, Plot No. 20,21,22 Sector IIE Ranipur- Haridwar	5000/-
27-	M/s Wilson Engineering Industries, Pvt. Ltd Plot No 11 B Block, D-Phase II Eldeco SIDCUL Industrial Park, Sitargan, US. Nagar	3000/-
28-	M/s Himalayan Hi- Tech Nurseries, Shanti Ashram, Bharatpur No-2 P.O Lamachaur, Haldwani	2000/-
29-	M/s Deepak Printers & Publishers, Mahaveer Aoudyogic Asthan , Padlipur Tehshil, Lalkuan	3933/-
30	M/sKaram Industries, C- 35 A phase III Eldeco SIDCUL Indl. Park Sitarganj, US Nagar	3500/-
31-	M/s Tehri Plastic Industries, Plot No 15 Sector-3 SIDCUL- Haridwar	2500/-
32-	M/s P.L. Polymer, Plot No. IP-14 Khasra No.87,88,90 Raipur Shakari Audyogic Kshelra Village Raipur, Bhagwnpur Roorkee- Haridwar	3500/-
33.	M/s Klarol Filters Pvt. Ltd, B-226 & 227 Phase-I ELDECO SIDCUL Indl. Park, Sitarganj	2247/-
Total Revenue		Rs.86750 /-

The aforesaid units were visited by the technical officers of this Institute and recommendations were sent to the NSIC Ltd. for enlistment of the units under Single Point Registration.

8.1 Reimbursement to Units under ISO: 9000/14000 scheme in Uttarakhand state –

Approval details of units up to 31-3-2013 are as under –

SNo.	Name of the Unit	Reimbursement Total Amount(Rs.)
1-	M/s Meek Pharma Pvt. Ltd. Village Lalpur Rudrapur, Kichha Road, US Nagar	75000/-
2-	M/s Emiment Enginers India, Plot No 150 Sector IIDC IIE SIDCL Haridwar	61388/-
3-	M/s Kalpa Industries, Manufactures & Suppliers D- 19 Bahadarbad Indl Area Haridwar	33750/-
4-	M/s SGL Graphics Tecnology, Indl, Area Raipur, Bhagwanpur Roorke, Haridwar	33750/-
5-	M/s Ravian Life Science Pvt. Ltd, 34 Sector 8 A IIE SIDCUL, Haridwar	41250/-
6-	M/s Sankhu Baba Internasional, Plot No. 30-31 Sector 1 B IIESIDCUL, Haridwar	41250/-
7-	M/s Parth Industries, Factory 979,982/1 Salempur Rajputana Industrial Estate	56250/-

Annual Report -2012-13

	Haridwar	
8-	M/s Asha Grah Udyog, Gujrara Sahartradhara Road, Dehrdun	35250/-
9-	M/s GPM Enterprises, Sctor-7 IIE SIDCUL. Pantnagar US Nagar	30000/-
10	M/s OM Industries, Plot No. 46 Sector-7 IIE SIDCUL, Pantnagar	34150/-
11-.	M/s Olive Softgel, A/4 Sara Industrial Estate, Village Rampur Chakrata Road- Dehradun	63305/-
12-	M/s Best Quality Fasteners, Plot No. 36 Sector-6 IIE,Pantnagar SIDCUL Rudrapur	56250/-
13-	M/s Adarsh Polypack, Plot No- 37 Sector-6 IIE PantnagarDIDCUL, Rudrapur	30598/-
14-	M/s Poddar Ispat(P)Ltd, E 29-38 UPSIDC Indl. Area, Jasodharpur Kotdwar	58549/-
15.	M/s SDB Electricals(P) Ltd, Bhagwanpur, Roorkee, Haridwar	38531/-
16.	M/s Mahabir Steel Tubes, Raipur Indl, Area Khasra No. 103 M, Bhagwanpur, Roorkee	52500/-
17.	M/s Galaxy Industries, E- 47 Industrial Area,Bahadrabad, Haridwar	52500/-
18-	M/s Evapodry Manufacturing CO. Plot No. 90 Shiv Gang Lakeshwari, Bhagwanpur, Roorkee	33750/-
19-	M/s Filtech, Khasra No. 102 M. Camp Road, Selaqui, Dehradun, UK	28500/-

Annual Report -2012-13

20-	M/s Castlite Industries, Plot No.4 Sector-4 IIE SIDCUL, Pantnagar	46118/-
21-	M/s Hartech Electronics, Plot No 1 E Sector-12 SIDCUL Haridwar, UK	75000/-
Total		Rs 977639/

8.3 Reimbursement of Units under Bar Code –

The details up to 31-3-2012 are given below –

SNo.	Name Of the Unit	Reimbursement Amount(Rs.)
1-	M/s Rhydburg Pharmaceuticals Ltd Dehradun	30608/
2-	M/s Northrn Indi Drug. Co. Manufacturer of Ayurvedic Herble Health care Products. Deipensary Rood, Dehradun	38579/
3-	M/s Jocund India Ltd, 27-28-29-30 Sec. 6 A IIE BHEL Ranipur Haridwar	32115/
4-	M/s Mod Hike Pvt. Ltd. Plot No. Pharma city Selaqui Industrial Area, Dhradun	34598/-
5-	M/s Hiral Labs Ltd. 265,Sisona Nr. Bhagwanpur Rooree, Haridwar	26318/-
6-	M/s Taurus Parentrals Pvt. Ltd, Plot No. 46 A Sector IIDC, SIDCUL, Pantnagar	34598/-
7-	M/s Ravian Live Science Pvt. Ltd, Plot N. 34 Sector 8 A IIE,SIDCUL	23700/-
8-	M/s Reverence Foods & Allied products(P) Ltd, Rajpur Road-Dehradun	29625/-
9.	M/s Maxmed Life Sciences(P) Ltd. Plot No. 5f Sector IIDC, SIDCUL Rudrapur	38219/-
10-	Dynasty India, Plot No 37 Sector-1 B IIE SIDCUL Haridwar	9405/-
11-	M/s Franklin Laboroties (India)Herbals Plot No. 139, Vill. Makhanpur-Roorkee	8971/-
12.	M/s GMP Enterprises , Plot No.54, Sector 7 IIIIE SIDCUL Pantnagar	33451/-
Total		Rs 340187/

9.0 DISTRICT INDUSTRIES CENTRES VISITED BY THE OFFICERS OF THIS INSTITUTE:

The officers of this Institute visited District Industries Centre for discussion relating to development of industries in the state and in connection with attending the Task Force Meeting/other official work.

1. District Industries Centre, Haldwani
2. District Industries Centre, Almora
3. District Industries Centre, Rudrapur Udham Singh Nagar
4. District Industries Centre, Bageshwar
5. District Industries Centre, Roorkee
6. District Industries Centre, Dehradun
7. District Industries Centre, Pithoragarh
8. District Industries Centre, Kotdwar
9. District Industries Centre, Rudraprayag
10. District Industries Centre Champawat

10. INCENTIVES TO ENTREPRENEURS

(i) Fiscal Incentives to new Industrial Units and to existing units on their substantial expansion:

New Industrial units and existing industrial units on their substantial expansion as defined set up in growth centers, industrial infrastructure development center(IIDCs), Industrial Estates, Export Processing Zones, Theme Parks (Food Processing Parks, Software Technology Parks etc.) as stated in Annexure-1 and

Other areas as notified from time to time by the Central Government are entitled to:

- (A) 100% (hundred percent) outright excise duty exception for a period of 10 years from the date of commencement of commercial production.
- (B) 100% Income tax exemption for initial period of five years and thereafter 30% for companies and 25% for other than companies for a further period of five years for the entire state of Uttaranchal and Himachal Pradesh from the date of commencement of commercial production.

- (ii) All New Industries in the notified location would be eligible for capital investment subsidy @ 15% of their investment in plant & machinery, subject to a ceiling of Rs.30 lakh. The existing units will

also be entitled to this subsidy on their substantial expansion, as defined.

- (iii) Thrust sector industries as mentioned in Annexure-II are entitled to similar concession as mentioned in para 3(i) & (ii) above in the entire state of Uttaranchal and Himachal Pradesh without any area restrictions.

10.1 Development of Industrial Infrastructure:

- (i) The funding pattern under the Growth Centre Scheme currently envisaging a central assistance of Rs.10 crore per center is raised to Rs.15 crore per center.
- (ii) The financing pattern of integrated infrastructure development center (IIDC) between Government of India and SIDBI will change from 2:3 to 4:1 and the GOI funds would be in the nature of a grant, so as to provide the required infrastructural support.

10.2 Other Incentives:

- (i) **Deendyal Hathkargha Protsahan Yojana and Other Incentives of Ministry of Textiles:** The funding pattern between Government of India and both the States would be changed from 50:50 to 90:10 under this Scheme. Ministry of Textiles would extend its package of incentives, as notified for

Annual Report -2012-13

North-Eastern States of Uttarakhand and Himachal Pradesh also.

- (ii) **Ministry of Food Processing Industries-** would include Uttarakhand in difficult areas category. The State of Himachal Pradesh is already included in the difficult areas category.

- (iii) **Pradhan Mantri Employment Generation Programme (PMEGP):** Government of India has approved the introduction of a new credit linked subsidy programme called Pradhan Mantri Employment Generation.
 - (i) Programme (PMEGP) by merging the two schemes Prime Minister's Rojgar Yojana (PMRY) and Rural Employment Generation Programme (REGP) for generation of employment opportunities through establishment of Micro enterprise in rural as well as urban areas. PMEGP is a central sector scheme and being administered by Ministry of Micro, Small & Medium Enterprises (M/o MSME). The scheme is implementing by Khadi and Village Industries Commission (KVIC), a statutory organization under the administrative control of M/o MSME as the single nodal agency at the National level. At the State level, the scheme is being implemented through State KVIC Directorates, State Khadi & Village Industries Boards (KVIBs) and District Industries

Centre(DICs) and Banks. The Government subsidy under the scheme is being routed by KVIC through the identified banks for eventual distribution to the beneficiaries/ entrepreneurs in their Bank accounts.

10.3 Ineligible Industries under the Policy:

The list of industries excluded from the purview of proposed concessions is at Annexure –II.

In addition, the Doon Valley Notifications (S.O.No.102(E) dated 1st Feb., 1989 (Annexure-IV) as amended from time to time issued by Ministry of Environment & Forests would continue to operate in the Doon Valley area on the industries notified under it are excluded from the proposed concessions in the state of Uttaranchal.

