

ANNUAL REPORT
2011-12
MSME-DI,
HALDWANI

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1.0 INTRODUCTION :

The Micro, Small & Medium Enterprises Development Institute, Haldwani was set up on 2nd July, 1983 as a Branch Institute. Subsequently after formation of the Uttaranchal State the Branch MSME-DI was upgraded to the level of fully fledged Instituted on 15th June, 2001 in order to provide impetus for promotion and development of small scale industries in the newly created Himalayan state of Uttaranchal.

The main functions of this Institute are-

- To facilitate interface between various Central & State Govt. Departments and other developmental functionaries for the promotion of Small Scale Industries in the state of Uttaranchal.
- To provide Technology Support Services.
- To provide Economic Information Services
- To conduct Management/ Entrepreneurship Development /Entrepreneurship Skill Development/ Business Development Programmes.
- To conduct Industrial Motivational Campaign.
- To provide Common facility services.
- To provide Marketing Support
- Dissemination of information relating to biotechnology, IPR, Energy Conservation, ISO-9000 etc.
- To promote Ancillary Development
- To provide Sub-contracting Exchange services.
- To promote Cluster Development

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- To explore avenues for employment generation in rural & far-flung areas.

In addition to above the Institute re-orient its activities in accordance with the policy initiatives taken by the Ministry of Micro, Small & Medium Enterprises, Govt. of India from time to time for promotion & development of MSE Sector.

Uttaranchal the 27th State of the Country was created on 9th November, 2000. It is an intermediate zone between the western and central Himalayas lying in the north of the vast and bountiful expanse of India.

- **Location** : The State extends between 28^o-43^o and 31^o – 27^o latitude and 77^o-34^o, East and 81^o-02^o longitude.
- **Area** : 53,485 Square Kms. Containing Garhwal, Kumaon and some parts of Uttar Pradesh, having 13 Districts.
- **Forest Coverage** : 63% of the total land.
- **Agricultural land** : 20.05% of the total land.
- **Cultivated land** : 40.66%
- **Working Capital** : Dehradun.
- **Population** : 101.167 lakhs (As per 2011 Census)
- **Population Density** : 159 per/sq.Km.
- **Literacy rate** : Over all 79.63% Male – 88.33% and Female – 70.70%

- **Length of the metalled road** : 16,600 Kms.
- **Rail Head** : Dehradun, Kotdwar, Kathgodam.

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- **Airports** : Dehradun (Jollygrant), Udham Singh Nagar (Pant Nagar), Pithoragarh (Naini Saini), However, regular flights are not in operation.
- **Resources:** The State is blessed with human as well as material resources such as for tourism, horticulture, forest, fisheries, live stock resources, mineral and a great potential for Hydro Electric Power generation in private sector.
- **Electrified Villages** : 78.6%
- **The main industries:** of the state are Agro based. Rice Mills, Paper Mills, Woolen, Electrical, Chemical & allied products, Engineering, Mineral Grindings, Wood Crafts etc and ancillary unit for defense & public sector undertakings.
- **Minerals:** The state is rich in Dolomite, Magnetite, Granite, Graphite, Gypsum, Chalk etc.
- **Number of Micro, SSI,Medium Units as on 31.03.2012**
: 2030+726+ 62(2818)
- **Number of Large Units** : 183
- **Industrial Estates/Areas:**

UPSIDC	-	N.A.
SIDCUL	-	Ranipur, Pantnagar & Sitarganj
Deptt. of Industries	-	Large Indl.Estate/areas - 12 - Mini Indl.Estates./areas - 36

2. INFRASTRUCTURE FACILITES AT MSME DEV. INSTITUTE:

2.1 Land & Building

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The Institute is located at Kham Bangla Campus, Kaladhungi Road adjacent to the District Industries Centre, Haldwani on the plot of land measuring 1162 square mtrs. Having covered area of 533.79 sq. meters and plinth area of 874.47 square meters. The building was constructed in the year 1991 keeping in view the requirement of branch Institute. **After up gradation of the branch Institute to the full-fledged MSME-DI the present accommodation is insufficient.**

2.2 The Institute Expertise in

- Economic Investigation
- Chemical
- Food Processing
- Mechanical
- Electrical
- Leather
- Common Facility Workshop
- Ancillary Development
- Information Technology
- Metallurgy

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- Industrial Management and Training
- Glass & Ceramic
- Technology Resource Centre (TRC)
- SENET etc.

2.3 Human Resources:

The Institute is functioning under over all supervision of the Dy.Director. The officers in position as on 31-3-2012

1. Shri S.C.Kandpal , Asstt.Director, Gr.II(M/F.) looking after Mechanical ,EI , Mechanical Workshop Division,IMT,IPR DDO etc.
2. Shri U.C.Khanduri , Asstt. Director Gr II(Chemical) looking after Chemical, Food, leather, Glass & Ceramics, Hosiery Division, Monthly/Annual Progress Reports, National Awards ,policy, Hindi, Vendor Development Programme,Bar code etc.
3. Shri D.K.Tyagi, Asstt. Director Gr. II (Electx), CDE, Surveying Instrument Cluster, Roorkee, Electrical/Electronics, TRC, Senet, Biotechnology, NMCP Schemes,ISO-9000

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Sh.Ashok Kumar, Deputy. Director (IMT) I/c coordinate all activities including the field visits to organize programmes at various places of the state in order to ensure even spread of the activities of the Institute.

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STAFF IN POSITION OF SISI, HALDWANI AS ON 31.03.2012

Sl. No.	Name of Post	No.of post	In Position	Vacant	Name filled in S/Shree
1.	Director	1	0	1	
2.	Dy. Director(IMT)	1	1	0	Ashok Kumar
3.	Asstt.Director Gr.I (Food)	1	0	1	
4.	Asstt.Director Gr.I(Chem.)	2	0	2	
5	Asstt.Director Gr.II(Chem)	1	1	0	U.C.Khanduri
6.	Asstt.Director,Gr.II(Mech.)	2	0	2	
7.	Asstt.Director Gr.II(Stat.)	1	0	1	
8.	Asstt. Director Gr. II (IMT)/MF	1	1	0	S.C.Kandpal
9.	Asstt. Director Gr.II(Elecx.)	1	1	0	D.K.Tyagi
10.	Investigator (Chem)	1	-	1	
11.	Investigator(Mech.)	1	-	1	
12.	Investigator(L/F)	1	-	1	
13.	Office Supdt.	1	1	0	D.S.Martolia
14.	Stenographer Gr.II	1	0	1	
15.	Upper Division Clerks	1	0	1	
16.	Lower Division Clerks	3	2	1	Mohan S.Bisht Subodh Banerjee
17.	Instructor	3	2	1	D.P.Giri Nar Singh Mehra
18.	Skilled Worker Gr.II	1	1	0	Vinod Kr.Arya

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19.	Driver	1	1	0	Prem Singh
20.	Daftry	1	1	0	Ranveer Singh
21.	Helper	1	0	1	
22.	Peon	2	1	1	Jagdish Lal
23.	Watchmen	2	2	0	Bishan Ram Pooran Chandra
	Total	31	15	16	

3. REVENUE GENERATION:

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This Institute has earned revenue of **Rs. 129263/-** through consultancy services provided to the SSI units and fee collected for training programmes as per details given below:-

S.No.	Revenue Earnings	Total for the Financial Year in Rs.
1.	C/F W/S revenue	1059
2.	Skill development programme (Training) fees- regular course	
3.	Skill development programme (Training) fees Specialized / High Tech Course (including CAD/ CAM)	-
4.	Sale of Trainee's products	-
5.	Training Programme fees-	
	i. Under Core Programme/ Action Plan	30600
	ii. (Under PD Account)	Nil
6.	Management Development Programme	*11200
7.	Seminars Fees/workshop	-
8.	Capacity assessment	-
9.	Project appraisals	-
10.	Sick unit studies	-
11.	In plant studies	-
12.	Surveys	-
13.	Energy audits	-
14.	NSIC Registration /GSPP	86750
15.	Sub-Contracting Exchange (S.C.X.)	
16.	Sale of publications	54
17.	Others (RTI)	300

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18.	Fee for participation in National Award-2010	2500
19.	NVDP/VDP	5000
TOTAL		126263
20.	Sale of U/S stores etc.	3000
Grand Total		129263

* Amount included at 5(i)

4.0 PERFORMANCE: 2011-12

TRAINING PROGRAMMES :

The State of Uttaranchal has difficult geographical terrains having international border with Nepal, China & Tibet. The state has about 89% of the land as a mountain region containing transportation bottleneck. It is not found viable in long run to set up large and medium scale units in the hilly region. The Institute is therefore focusing for development of Micro and Small Enterprises in this region for motivating the educated unemployed youths towards self-employment.

The Institute has organized EDPs/ ESDPs on Computer Hardware, Mobile Phone repair, Office Automation, DTP, Beauty Parlors for women, fashion technology ,readymade garments, Chemical, Food & Allied Products, embroidery, Repairing of Inverter,Stablizer & Home Appliances, Fancy Items, Bio-Technology etc. at various locations in the state. It is vital to mention here that the Govt. of Uttarakhand is focusing

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on E-governance; therefore computer hardware enjoys fast potential even in the far flung areas in the state.

The Institute has been assigned the targets for conducting of 5 EDPs(General-4, Stipend-1) 24 ESDPs {General-7,Stipendary-6(women&PH-3,SC-2,ST-1)ST-2,SC-9}Tailor made ESDP on Bio-Technology -1, BSDP-1,IMCs-17 MDPs-5 during the year. This Institute conducted almost the above programmes.The details of the aforesaid ESDPs/ EDPs/BSDPs/ IMC and MDPs is given at annexure-A

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5: TARGETS & ACHIEVEMENTS

5.1 GENERAL STATE OF SMALL SCALE INDUSTRIES IN THE STATE / JURISDICTION

1.	Change in Industrial Scenario, if any		:	Industrial activity is gaining momentum due to Industrial package to the state & the upgradation of the MSEs																	
2.	Other information -																				
	I	No. of unit visited by MSME-DI Official	:	171																	
	ii	Total No. of visitors inquiries/ received in MSME-DI	:	2135																	
	iii	Total No. persons trained with-	:	2321																	
	a.	General	:	716																	
	b.	Women Entrepreneurs	:	1393																	
	c.	SC/ST	:	730																	
	d.	Other backward Classes etc.	:	110																	
	e.	Minorities	:	91																	
3	Expenditure in Plan & Non-Plan																				
	a	Plan Scheme- Allotment Cumulative expenditure	: :	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FUNDS</th> <th style="text-align: left;">EXPENDITURE</th> </tr> </thead> <tbody> <tr> <td>Salary-60,00,000</td> <td>55,44,709</td> </tr> <tr> <td>Medical-1,50,000</td> <td>1,49,008</td> </tr> <tr> <td>TE- 1,80,000</td> <td>1,79,009</td> </tr> <tr> <td>OE-6,56,025</td> <td>6,55,579</td> </tr> <tr> <td>RRT-5,000</td> <td>4,000</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;">69,91,025</td> <td style="text-align: right;">65,32,305</td> </tr> </tbody> </table>		FUNDS	EXPENDITURE	Salary-60,00,000	55,44,709	Medical-1,50,000	1,49,008	TE- 1,80,000	1,79,009	OE-6,56,025	6,55,579	RRT-5,000	4,000			69,91,025	65,32,305
FUNDS	EXPENDITURE																				
Salary-60,00,000	55,44,709																				
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OE-6,56,025	6,55,579																				
RRT-5,000	4,000																				
69,91,025	65,32,305																				
	b.	Non-Plan Scheme-		Nil																	
4.	Administration:																				
				Over one year	Less than one year																
	a.	Post vacant	:	10	01																
	b.	Disciplinary proceeding initiated, concluded /pending	:	Nil	Nil																
	c.	Audit objections pending & replied	:	Nil	Nil																
	d.	Court cases pending, if necessary	:	Nil	Nil																

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5.2. Part- B

(This part may reflect the problems and actual work done under each programme as well as actual extension service rendered for promotion of Industries)					
1.	Modernization of Workshop and Laboratories-		:	During the month	Cumulative for the year
	i.	Sanction received by MSME-DI. Converting the MSME-DI	:	Nil	Nil
	ii.	Value of new machinery/ equipment installed received	:	Nil	Nil
	iii.	Value of orders of Machinery & Equipment placed with D.G.S&D supplies	:	Nil	Nil
2	Trade Industry growth-				
	i.	No. of trade units registered permanent.	:	working units (Micro-2030 , Small- 726, Medium- 62) as on 31.03.2012	
	ii.	Total no. of trade industries in the jurisdiction / state (Cum.)	:	-	
	iii.	Changes in industrial growth rate if any (give information for each trade unit(s) separately)	:	The industrial climate generated due to announcement of Concessional package provided impetus to the growth parameters.	
3.	Technical Assistance-				
	i.	No. of entrepreneurs assisted at the MSME-DI premises/ outside premises	:	2135/3588	
	ii.	No. of entrepreneurs assisted at their premises.	:	171	
	iii.	No. of trade Associations contacted for up-gradation of Industries	:	12	
	iv.	Details of programme for specific group of covered in Action Plan prepared along with their details.	:	NIL	
	v.	No. of units registered under the Govt. purchase programme.	:	42 Nos.	
	vi.	Identification of products having potential for development in the State (Attach a separate list.)	:	<ol style="list-style-type: none"> 1. Fruit based products 2. Processing of vegetables 3. Spice grinding 4. Glow signboard & hoardings 5. Medicinal concentrate 6. Essential Oils 	

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	vii	Problems of trade Industries other than financial, if any.	:	Marketing & transportation bottleneck.
	viii	Additional support required for improving performance of trade Industries.	:	Marketing Support.
	x.	Any other significant programme. Give information or work done for each trade/ discipline separately and enclosed separate sheet to highlight the salient points of work done.	:	No
4.	Ancillary Development Programme No of-			
	a.	Captive Ancillary in the State.	:	NA
	b.	New units (Anc.) established during the month	:	NA
	c.	New items identified and accepted for promoting Ancillary.	:	NA
	d.	Vendor Development Programme organized for whom.	:	State Level Vendor Development Programme for prospective entrepreneurs/ industrialists in association with Kumaon Garhwal Commerce & Industries at Rudrapur, Himalayan Chamber of Commerce & Industries at Haldwani and Udyog Vyapar association at Garur(Bageshwar) on 15 th December,2011,20 th March, 2012 and 26 th March,2012 respectively.

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5.	<p>Any other special work done by the Institute- -</p> <p>-One Day workshop on Bar-code On 13.12.2011 at Kashipur for 45 participants. On 14.12.2012 at Rudrapur for 79 participants</p> <p>- One Day Awareness Programme on Product Certification -1 no (a) Roorkee-Date-23.03.2011 Participants-30</p> <p>- One Day IPR On 21.03.2012 at Haldwani in association with Himalayan Chamber of Commerce & Industries for 52 participants. On 22.03.2012 at Rudrapur in association with Drug Manufacturers Association, Rudrapur for 59 participants.</p> <p>-Two proposals for TREAD Scheme forwarded to O/o DC(MSME)New Delhi - One proposal for Infrastructural development sent to O/o DC(MSME)New Delhi</p>
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5.2PART-C

Sl. No.	Description of activity		Annual target	Under PD A/c	Total	
1.	EDP/ESDP/IMC/MDP/Bar-code/Product certification Biotechnology/IPR		5+24+17+5+2+ 1+1+2	nil	57	
	i.	No. of programmes conducted	:	5+24+17+5+2+ 1+1+2	0	57
	ii.	No. of persons trained	:	2321	0	2321
2.	Follow-up action of previous Entrepreneurship Development Programmes -					
	Year	Total no. of trainees trained	No. of trainees who have set up units / employed till date			
	2005-06	567	31			
	2006-07	143	39			
	2007-08	917	71			
	2008-09	946	36			
	2009-10	2323	43			
	2010-11	2203	49			

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	2011-12	2321			
3.	Management Development Programmes-				
			Annual Target	Conducted	
	No. of MDPs conducted-		5	5	
	No. of persons trained.		From Industry	Individual	Total
-			112	112	
4.	Motivational Campaigns-		Annual target	Conducted	
	No. of Campaigns conducted	:	17	17+2 (2-without fund)	
5.	i.	Project profiles (new)	:	01	01
	ii.	Project profiles (updated)	:	03	04
	iii.	State industrial profiles	:	Nil	Nil
	iv.	District industrial potential survey reports	:	Nil	Nil
	v.	Any other	:	Nil	Nil
6.		Name of the units provided- Intensive technical consultancy (A brief write-up)		Nil	Nil

7.	Programme on ISO 9000/14000					
	Year	Target	No. of Programmes conducted	No. of Units participated	No. of units obtained ISO certification during the year	No. of units obtained ISO Certification till date

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	2005-06	02	01	55	-	-				
	2006-07	-	-	-	-	-				
	2007-08	-	-	-	-	-				
	2008-09	-	-	-	17	17				
	2009-10	-	-	-	10	10				
	2010-11	-	-	-	-	24				
	2011-12	-	-	-	-	25				
8.	Programmes on :									
	Name of the programme		No. of Programmes		No. of participants					
	WTO		-		-					
	One Day Awareness Programme on Cluster Dev. Scheme		-		-					
	One day Awareness Programme on IPR		2		111					
9.	Vendor Development Programmes cum exhibitions:									
	Year	Tar get	No. of VDPs conduct ed	No. of SSI units participa ted	No. unit registered During the month	No. of SSI units obtained orders				
						No.	Rs.	No.	Rs.	
	2005-06	1	-	-	-	-	-	-	-	
	2006-07	1	-	-	-	-	-	-	-	
	2007-08	NIL	-	-	-	-	-	-	-	
	2008-09	1	1	120	-	-	-	-	-	
	2009-10	1	-	-	-	-	-	-	-	
	2010-11	1	1	43	-	-	-	-	-	
	2011-12	3	3	222	-	-	-	-	-	
10.	Programmes on :					Achievement				

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	i.	Waste minimization and cleaner production		-
	ii.	Energy conservation etc.		-
	iii.	CAD/CAM		-
	iv.	Packaging for export		1
	v.	CRR Scheme		-
	vi.	Any other programme, CLCSS		-
11.	Revenue of the Institute			Total revenue earned Rs.
				129263
12.	Revenue of the workshop		Annual Target	Total revenue earned Rs.
			-	1059
13.	Media coverage details-		No.(s)	
	i.	Press releases during the Year		52
	ii.	Exhibitions participated		4
	iii.	Radio./TV talks		-
	iv.	Advertisements released		26
	v.	Press clipping compiled for the year		39
	vi.	Press clipping hosted on website		-
	vii.	Publications, if any		-

5.4. CLUSTER DEVELOPMENT PROGRAMME:

The Office of the Development Commissioner (MSME), Govt. of India, New Delhi has selected Surveying Instrument Cluster of Roorkee under its cluster development programme. The objective of the cluster development programme is to identify the areas of focus attention for adding impetus to the growth and development of cluster.

Survey Instruments Cluster Roorkee

The cluster development program has been launched for **Survey Instruments cluster Roorkee** by DC (MSME), New- Delhi to ensure broad based development initiative for focus development since the year 2004-05.

Surveying Instruments cluster at Roorkee is the only Industrial segment in the country for producing Survey Instruments Indigenously. It is apparently the oldest inherited small-scale cottage industrial cluster in India, having a standing of more than 160 years of its credit with more than 100 nos. registered & unregistered SSI units at Roorkee & surroundings.

This sector is facing survival crisis due to vast shift in technology of equipments globally thus obsolesce of conventional equipments being produced here. The modern highly accurate, automatic electronic based, digitalized instruments now being produced internationally are better substitute, as they require lesser manpower, time and provide faster results with high accuracy at competitive prices. Demand for centuries old conventional products is thus dropping sharply due to quality consideration and shift in technology.

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After detailed diagnostic study, three dimensional interventions have been targeted for overall development of this sector – 1) Soft intervention 2) Hard intervention (Infrastructure Development)

Series of soft interventions in marketing , training, network creation, creation of information database, linkage with benchmark clusters, creation of new knowledge around development framework, capacity building etc. have already been undertaken for sustainable development during these years.

The important works on hard interventions viz. infrastructural development and technology up gradation are now targeted by providing a Common facility center (CFC) for upliftment of this hard hit industrial sector, as individually entrepreneurs have the a very low level of financial capabilities for upgrading production line, adequate standardization, testing and R&D facilities.

The premier research institute of Uttrakhand ‘ **Indian Institute of Technology, Roorkee**’ entrusted with the work of furnishing detailed project for the CFC, have proposed in their study for promotion of viable technology supported with through modernization of the existing production line for the cluster & have further recommended high tech machineries to the tune of Rs 8.0 Crores.

A special Purpose vehicle (SPV) from the cluster actor to maintain & manage the CFC, as per SICDP norms, in the form of a no profit no loss company namely, “Roorkee Instruments Development Consortium’ registered under section 25 of company Act 1956 has also been finalized wherein ultra modern costly machines & plants, modern testing facilities, technological assistance and other facilities would be provided with the financial support of Ministry of MSME, Government of India, under MSE-CDP guide lines.

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In 17th Meeting of steering committee of MSE-CDP held on dated 11.11.09 at Udyog Bhawan New Delhi SPV made a brief presentation on the proposal for establishment of Training-cum-common Facility center in Survey Instruments cluster Roorkee. The member of the committee were informed about the cluster, the need for CFC & nature of intervention. After the discussion it was gathered that the proposed CFC falls under the Quasi Developmental category for which GOI assistance may be up to 60% of the project cost or equal to the cost of plant & machinery or whichever is less. However, State Govt./SPV have requested GOI grants for 80% of the total project cost considering the project as developmental.

Sh. H.S Meena, JDC informed the member that he has visited the cluster and is of the opinion that the cluster member may not be able to arrange for their contribution if the proposal is approved as Quasi developmental, as all the cluster actors are micro and poor belonging to minority group.

After the discussion the proposal was deferred for the next steering committee meeting with advice to the SPV to recast the financial portion of the project report as per the revised guidelines of MSE-CDP.

SPV of Roorkee Instruments Development consortium prepared a new DPR & submitted it to SIDBI in 10 November 2010.

After appraisal SIDBI return the report with its appraisal to Directorate of Industries on 27th September 2011. Till then report is lying with DOI Dehradun for forwarding to DC (MSME). MSME-DI Haldwani had requested many times on telephone & in writing to DOI Dehradun, for forwarding the DPR to DC (MSME), New Delhi.

In financial year 2011-12 fund allotted for intervention-- Nil

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Fund Utilized

-- Nil

6.0 COMMON FACILITY WORKSHOP

This Institute is having a common facility workshop in order to provide services to the small-scale units for manufacture of production tools, spare parts, maintenance of plant & machinery etc. The workshop is equipped with the following machinery equipments:

Sl. No.	Particulars	Size	Year of Purchase
1.	Centre Lathe- Kirlosakar make	1000 mm	1985
2.	Centre Lathe- G.D.Weller make	4 ½ ‘	1985
3.	Shaper Machine-Atlas Make	600 mm	1985
4.	Power Hexa-HMT make	16” capacity	1983
5.	Bench Drill Machine	½ “ Capacity	2000

The Plant & machinery installed in the workshop are old and inadequate to meet the requirement of SSI Sector. It is, therefore, felt necessary to modernize the workshop and a proposal for installation of new machines as well as replacement of the existing plant and machinery is under preparation.

7.0 UNITS ENLISTED UNDER SINGLE POINT REGISTRATION WITH NSIC LTD:

Following units were enlisted under single point registration:

S.No	Name & Address of Unit	Fee received(Rs.)
1-	M/s Fibrefill Engineers, B-212,Phase -I,ESIPL,Sitarganj	3500
2-	M/s Gogoal , Hidro Power (P) E-60, Industrial Area , Haridwar	1000
3-	M/s R.J Aqua Food Pvt. Ltd. 154, Rajpur Road, Dehradun	1000
4-	M/s Girraj Vinit wears	1000

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	7 Co-Op Industrial Estate Patel Nagar, Dehradun	
5-	M/s Lohia Auto Industries 22,23&27 Nandnagar, Industrial Estate, kashipur	5000
6-	M/s Axis Elecxtronics G72 UPSIDE Ind. Area Selaqui, Dehradn	3500
7-	M/s Svarn Telecom Ltd. Plat No. 68,69,71,92 &93 Sector 5-11 E Haridwar	5000
8-	M/s Veekay Surgicals Pvt. Ltd Plot No.8 Industrial Area Haaridwar	5000
9-	M/s Real Jnner Spring Technologes Plot No. 58 , sector 6 Pant Nager	5000
10-	M/s Fthic Foods & Beverages 42, Girital Road Kashipur	1000
11-	M/s Manish Udyog Heat Exchangers (P) Ltd BHEL Ancillary Estate Haridwar	1000
12-	M/s H.Q Lamps manufacturing , Plot No. 73,74,75 Sector 6 A IIE Sidcul, Haridwar	1000
13-	M/s Safeguard Industries plot No. 30, IEE, Sidcul Haridwar	1000
14-	M/s Sahu Sons F- 70, Industrial Area Haridwar	1000
15-	M/s K.B. Computer Stationery Industrial Area, Roorkee	1000
16-	M/s Anil Cylinders Khasra No. 322/2,322/3,20/8 KM Milestone Charaytga Road Selauei, ,m Dehradun	1000
17-	M/s Tex Zippers C- 11-12 Dev Bhoomi Industrial Estate, Roorkee	1000
18-	M/s Saviton Living Concepts Khasra No. 284 , Industrial Area , Bhagwanpur Roorkee	5000
19-	M/s Dynamic Enviromental Solution Pvt. UPSIDC Ind. Estate Haridwar	1000
20-	M/s Murliwala Agrotech Plot No. Sector&2 Integrated Industrial Estate Pantnagar US Nagar	1000
21-	Tattva Engrgy Pvt Ltd Rmpur P.O Jaspur, US. Nagar	5000
22-	M/s G.N. Enterprises 323 MI Camp Town Selaquei Dehradun	2000
23	M/s Growediese venture , B-I K.No. 117 Raipur Ind..Area Rookee	1250
24-	M/s Snalabh Switcngera Snalabh House-490 old Tehsil Roorkee	5000
25-	M/s Jaypee profiles D-38 BAHADRABAD Ind. Reea, Hardwar	1000
26-	M/s Pacific Paper products Shed N0 3 Khasra No. 446/1 447/2 Village Bhagwara Kichha Road	1000

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	Rudrapur	
27-	M/s Aska Equipments Ltd Plot No Plot No. C-21 Dev Bhoomi Ind. Area Village Bantakhed Tehsil- Roorkee	1000
28-	M/s S.S. Medical Systems F-2 Industrial Estate Bhimtal	2000
29-	M/s Manish Ydyog Heat Exchangers Pvt Ltd Haridwar	1000
30-	M/s I.C. Electricals company (P) Ltd 94 Industrial Estate Bhadrabad Haridwar	5000
31-	M/s Tarang Kinetics (P) Ltd C-20 Industrial Estate Roorkee	1000
32-	M/s Softec India Compound of Ganga Kaveri Seeds Shed No. Navin Mandi Rudrapur	1000
33-	m/S Minerals and Refractories Registered office 2- 221 Ambika viha Po Bhotia Parav Haldwani	1000
34-	M/s Atalnta tele cables Plot No. ;987/2 Saalempur Industrial Area, Roorkee	5000
35-	M/s Amar Engineers & Fabricators Plot No-21, Sector-3 IIE Sidcul Pantnagar, Rudrapur	1000
36-	M/s Radix Hi- Core products Khasra No. 1094 M Village Salempur Rajputan, Roorkee	1000
37-	M/s Zig zag Forms Matuhshree vttaryan prakashan parishar Nainital Road, Haldwani	1000
38-	M/s Faith innovations Khasra No. 1028 Saleempur Rajputan Ind. Estate Roorkee	1000
39-	M/s Uttaranchal Forgings Industry, 2 Friends enclave shah Nagar P.o Defence Colony Dehradun	1000
40-	M/s Narendra precision Fasteners Plot No-7 E Sector-9 IIE, Pant Nagar Rudrapur	3500
41-	M/s Narendra and Company 59 Gandhi Road, Dehradun	1000
42-	M/s G.B. Equipment Systems Ltd. 16 Ballupur Road, Dehradun	1000

Total Rs.86750 /-

The aforesaid units were visited by the technical officers of this Institute and recommendations were sent to the NSIC Ltd. for enlistment of the units under Single Point Registration.

8.1 Reimbursement to Units under ISO: 9000/14000 scheme in Uttarakhand state -

The details up to 31-3-2012 are given below -

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No.	Name of Unit	Amount(Rs)
1.	M/S VMI Industries Bhagwanpur, Roorkee.	27750
2.	M/S Magic Wires Pvt. Ltd. Ind. Estate, Roorkee	26250
3.	M/S Paragon Instrumentation Engineers, Roorkee	18750
4.	M/S Inst apower Ltd.Ind. Area Raipur, Bhagwanpur	75000
5.	M/S Wramgler Helmets 158 Bhagwanpur, Roorkee.	45000
6.	M/S Globe Hitech Industries Bhagwanpur, Roorkee.	27199
7.	M/S R.G. Printer Plot. 23, Sec.1B, Sidcul Haridwar.	52425
8.	M/S Automat Irrigation Sector3A IIE, Sidcul, Haridwar.	63750
9.	M/S Jaypee Profiles D-38, Industrial Area, Haridwar.	41250
10.	M/S Evapodry Manufacturing co. Plot-90 Shiv GangaIndl Area,Bhagwanpur, Haridwar	33750
11.	M/S Filtech Khasra No. 1022 M, Camp Road, Selaqui DDN	28500
12.	M/S Hiral Labs Ltd 265, Sisona Nr Bhagwanpur Roorkee	33750
13.	M/S Poddar Ispat (P) Ltd. E-29-38, Ind. Area, Kotdwara.	58549
14.	M/S Adarsh Polypack Sec-6, IIE- Pantnagar,Rudrapur.	30598
15.	M/S SDB Electricals Pvt.Ltd Raipur, Bhagwanpur, Roorkee	38531
16.	M/S Mahanbir Steel Tubes Bhagwanpur Roorkee.	52500
17.	M/S Neelgiri Electricals Ind. Area, BHEL, Haridwar	68250
18.	M/S MEKO AUTO COMPONENTS INC. Selaqui,Dehradun.	48750
19.	M/S Dynasty India Plot-37, Sec-1B,IIE, Sidcul, Haridwar.	44986
20.	M/S Galaxy Industries E-47 Ind. Area,	52500

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	Bahadrabad,Haridwar.	
21.	M/S Samiksha Industries E-35, Ind. Area, Selaqui Dehradun.	22500
22.	M/S Best Quality Fasteners Plot No. 36 Sidcul, Rudrapur.	56250
23.	M/S Indo Herbal Products IIE, Ranipur Sidcul, haridwar	41250
24.	M/S Ollive Softgel Vill-Rampur Chakrata Road, Dehradun	63305

8.2 Reimbursement to Units under Product Certification -

The details up to 31-3-2012 are given below -

S.No	Name of unit	Amount Sanctioned(Rs)
1.	M/S Sahu Sons F- 70, Industrial Area, Haridwar.	68175
2.	M/S Pyeax Polimars 114/2 Krishankunj 7 civil lines Roordee	144058
3.	M/s ADL Orbitcable (India) IIE,SIDCUL,haridwar	157425
4.	M/s Neelgiri Electricals,26/6AIIIE,Haridwar	150000
5.	M/s Asian Wires & Cables Inds I.A,Haridwar	200000
6.	M/s Quality Fastners, Plot No-36,Sector-6,IIE,Pantnagar	193500

8.3 Reimbursement of Units under Bar Code -

The details up to 31-3-2012 are given below -

SNO	Name of the Unit	One-time registration fee	Recurring Annual fee	Total Amount(Rs)
1.	M/S Param Exim Limited , 2 nd Milestone, Kichha Road, Rudrapur.	20250	4500	24750
2.	M/S Chirag Industries 2366 MI, Arcadia Garnt,	20625	4500	25125

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	Mohabewala.Dehradun			
3.	M/S Franklin Laboratories Makhanpur Bhagwanpur, Roorkee.	26250	4500	30750
4.	M/S Asha Grahudyog Gujrada, Sahastradhara Road, Dehradun.	18750	4500	23250

- **Cases could not be processed for payment due to insufficient Fund---03**

9.0 DISTRICT INDUSTRIES CENTRES VISITED BY THE OFFICERS OF THIS INSTITUTE:

The officers of this Institute visited District Industries Centre for discussion relating to development of industries in the state and in connection with attending the Task Force Meeting/other official work.

1. District Industries Centre, Haldwani
2. District Industries Centre, Almora
3. District Industries Centre, Rudrapur Udham Singh Nagar
4. District Industries Centre, Bageshwar
5. District Industries Centre, Roorkee
6. District Industries Centre, Dehradun
7. District Industries Centre, Pithoragarh
8. District Industries Centre, Kotdwar

9. District Industries Centre,Rudraprayag

10. District Industries Centre Champawat

10. INCENTIVES TO ENTREPRENEURS

(i) Fiscal Incentives to new Industrial Units and to existing units on their substantial expansion:

New Industrial units and existing industrial units on their substantial expansion as defined set up in growth centers, industrial infrastructure development center(IIDCs), Industrial Estates, Export Processing Zones, Theme Parks (Food Processing Parks, Software Technology Parks etc.) as stated in Annexure-1 and

Other areas as notified from time to time by the Central Government are entitled to:

- (A) 100% (hundred percent) outright excise duty exception for a period of 10 years from the date of commencement of commercial production.
- (B) 100% Income tax exemption for initial period of five years and thereafter 30% for companies and 25% for other than companies for a further period of five years for the entire state of Uttaranchal and Himachal Pradesh from the date of commencement of commercial production.

(ii) All New Industries in the notified location would be eligible for capital investment subsidy @ 15% of their investment in plant & machinery, subject to a ceiling of Rs.30 lakh. The existing units will also be entitled to this subsidy on their substantial expansion, as defined.

- (iii) Thrust sector industries as mentioned in Annexure-II are entitled to similar concession as mentioned in para 3(i) & (ii) above in the entire state of Uttaranchal and Himachal Pradesh without any area restrictions.

10.1 Development of Industrial Infrastructure:

- (i) The funding pattern under the Growth Centre Scheme currently envisaging a central assistance of Rs.10 crore per center is raised to Rs.15 crore per center.
- (ii) The financing pattern of integrated infrastructure development center (IIDC) between Government of India and SIDBI will change from 2:3 to 4:1 and the GOI funds would be in the nature of a grant, so as to provide the required infrastructural support.

10.2 Other Incentives:

- (i) **Deendyal Hathkargha Protsahan Yojana and Other Incentives of Ministry of Textiles:** The funding pattern between Government of India and both the States would be changed from 50:50 to 90:10 under this Scheme. Ministry of Textiles would extend its package of incentives, as notified for North-Eastern States of Uttaranchal and Himanchal Pradesh also.
- (ii) **Ministry of Food Processing Industries-** would include Uttaranchal in difficult areas category. The State of Himanchal Pradesh is already included in the difficult areas category.

(iii) **Pradhan Mantri Employment Generation Programme (PMEGP):**

Government of India has approved the introduction of a new credit linked subsidy programme called Pradhan Mantri Employment Generation.

- (i) Programme (PMEGP) by merging the two schemes Prime Minister's Rojgar Yojana (PMRY) and Rural Employment Generation Programme (REGP) for generation of employment opportunities through establishment of Micro enterprise in rural as well as urban areas. PMEGP is a central sector scheme and being administrated by Ministry of Micro, Small & Medium Enterprises (M/o MSME). The scheme is implementing by Khadi and Village Industries Commission (KVIC), a statutory organization under the administrative control of M/o MSME as the single nodal agency at the National level. At the State level, the scheme is being implemented through State KVIC Directorates, State Khadi & Village Industries Boards (KVIBs) and District Industries Centre (DICs) and Banks. The Government subsidy under the scheme is being routed by KVIC through the identified banks for eventual distribution to the beneficiaries/ entrepreneurs in their Bank accounts.

10.3 Ineligible Industries under the Policy:

The list of industries excluded from the purview of proposed concessions is at Annexure –II.

In addition, the Doon Valley Notifications (S.O.No.102(E) dated 1st Feb., 1989 (Annexure-IV) as amended from time to time issued by Ministry of

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Environment & Forests would continue to operate in the Doon Valley area on the industries notified under it are excluded from the proposed concessions in the state of Uttaranchal.