

<b>O/O DC (MSME)</b>				
<b>Name of the Scheme</b>	<b>11th Plan (2007-12) Approved Outlay</b>	<b>Actual Expenditure 2007-08</b>	<b>Amount Sanctioned 2008-09</b>	<b>BE Allocation 2009-10</b>
1	2	3	4	5
<b>Quality of Technology Support Institutions &amp; Programmes</b>				
<b>Revenue Expenditure</b>				
<b>Tool Rooms &amp; Tech. Institutions</b>		53.83	51.61	51.35
<b>NMCP</b>				
National Programme on Application on Lean Manufacturing		0.00	0.13	28.65
Promotion of ICT in Indian Manufacturing Sector		0.00	0.04	2.00
Mini Tool Rooms proposed to be set up by Ministry of MSME		0.00	6.00	32.00
Technology and Quality Upgradation support for MSMEs ( Energy Efficiency & Quality Certification Support to MSMEs)		0.00	0.00	5.00
Support for Entrepreneurial and Managerial Development of SMEs	<b>1555.00</b>	0.00	0.00	8.00
Design Clinic Scheme to bring design expertise to the Manufacturing sector		0.00	0.00	2.00
Enabling manufacturing sector to be competitive through quality management standard and quality technology tools		0.00	0.90	7.40
Marketing Assistance/SMEs and technology upgradation activities - Ministry of MSME in co-operation with TIFAC/CSIR		0.00	0.00	1.00
VSBK		0.35	0.34	0.35
Energy Conservation Programme		0.00		
ISO 9000/14001 Reimbursement		8.71	7.09	10.25
Credit Linked Capital Subsidy Scheme		76.36	108.89	120.00
<b>Sub Total</b>	<b>1555.00</b>	<b>139.25</b>	<b>174.99</b>	<b>268.00</b>
<b>Promotional Services Institutions &amp; Programmes</b>				
DC (MSME)Officers' Training Programme	<b>347.00</b>	<b>0.19</b>	0.62	0.95
MSME-DIs		<b>3.16</b>	5.33	9.44
Provision for Workshops/ Trg.		<b>0.63</b>	0.96	1.00
MSMETCs/MSMETs		2.71	3.53	4.60
Testing Centres by Industry Associations		<b>0.44</b>		2.00
MDP/EDP/Skill Development		<b>8.03</b>	12.80	19.41

WTO		0.06	0.05	0.05
BIO-TECHNOLOGY		0.15	0.20	0.20
National Award (Entrepreneur & Quality)		1.93	2.40	2.55
Vendor Development Programme for Ancillarisation		0.94	1.13	1.10
Vendor Development Programme for Ancillarisation (for setting up of SCX)		0.24	0.02	0.30
Scheme for Conduct of Tailor made courses for new entrepreneurs through select business Schools, Technical Institutes, etc.		0.65	1.00	1.20
Scheme to support 5 select universities/colleges to run 1200 entrepreneurs clubs.		0.80	0.00	1.20
SENET Project		1.56	1.51	1.40
DC(MSME) Library		0.22	0.19	0.30
Publicity & Exhibition		0.15	0.19	0.50
Advertising & Publicity		1.72	2.09	2.50
Scheme for capacity building, strengthening of data base and advocacy by industry/enterprises associations.		0.87	0.54	1.30
Training-cum-product Development Centre,TPDCs.		0.51	0.21	1.00
<b>Capital Expenditure</b>				
Construction of Office Accomodation		0.82	3.96	6.00
<b>Sub Total</b>	<b>347.00</b>	<b>25.78</b>	<b>36.74</b>	<b>57.00</b>
<b>MSME Cluster Development Programmes and MSME Growth Poles</b>				
<b>Revenue Expenditure</b>				
MSE Cluster Development Programme		8.49	12.56	26.00
IID	660.00	8.08	6.50	12.00
MSME Growth Poles of NCEUS		0.38	1.01	1.00
<b>Sub Total:</b>	<b>660.00</b>	<b>16.95</b>	<b>20.07</b>	<b>39.00</b>
<b>Credit Support Programme</b>				
<b>Revenue Expenditure</b>				
Credit Guarantee Scheme		190.00	136.01	122.00
Augmentation of Portfolio Risk Fund under MFP	1040.00	17.00	42.00	20.50
TREAD		0.52	0.71	1.50
National Fund for Unorganised Sector (NAFUS) -- New Scheme		—	—	1.00
<b>Sub Total</b>	<b>1040.00</b>	<b>207.52</b>	<b>178.72</b>	<b>145.00</b>
<b>MDA Programme</b>				
<b>Revenue Expenditure</b>				

Export Promotion	48.00	0.03	0.14	0.15
MDA Scheme		1.06	0.94	1.40
National Campaign for Investment in Intellectual Property		0.09	0.49	8.20
Marketing Support/Assistance to MSMEs		0.08	0.16	0.25
Empowerment of women owned enterprises, participation in 25 exhibitions and marketing facilitation		0.10	0.98	1.00
<b>Sub Total</b>	<b>48.00</b>	<b>1.36</b>	<b>2.71</b>	<b>11.00</b>
<b>Upgradation of Data Base</b>				
<b>Revenue Expenditure</b>				
Collection of Statistics	100.00	4.11	4.15	9.63
Quinquennial Census (Surveys, Studies)		1.53	26.75	7.87
Computerisation of DICs(New Scheme)		0.00	0.00	2.50
<b>Sub Total:</b>	<b>100.00</b>	<b>5.64</b>	<b>30.89</b>	<b>20.00</b>
<b>Sub Total</b>	<b>3750.00</b>	<b>396.50</b>	<b>444.12</b>	<b>540.00</b>
<b>Revenue Expenditure</b>	<b>3750.00</b>	<b>395.68</b>	<b>440.16</b>	<b>534.00</b>
<b>Capital Expenditure</b>		<b>0.82</b>	<b>3.96</b>	<b>6.00</b>
<b>Grand Total</b>	<b>3750.00</b>	<b>396.50</b>	<b>444.12</b>	<b>540.00</b>